

Capital Deferred Renewal 2023-2024

23/24 Budget	Project Title
\$ 100,000	Electrical Base Program
\$ 100,000	Mechanical Base Program
\$ 100,000	Building Services and Underground Infrastructure
\$ 85,000	VFA Management and System Specific Studies
\$ 100,000	Design Work for Next Year's Program
\$ 160,000	Accessibility Improvements
\$ 600,000	Partial Roof Replacement - Physical Education
\$ 430,000	Concrete and Asphalt Replacement
\$ 325,000	Exterior Column Repairs
\$ 150,000	Arc Flash Coordination Studies Program
\$ 200,000	Short Circuit Study - Corrective Work Program
\$ 150,000	Exterior Light Poles and Bases Replacement
\$ 150,000	Fire Alarm Upgrade Program
\$ 250,000	Main Electrical Substation Upgrades - CP-3
\$ 1,000,000	Heat Exchangers Replacement - Phase 1
\$ 100,000	Rooftop AHU Replacement - Health Sciences Centre
\$ 100,000	Fire Damper Remediation, Inspection and Replacement
\$ 4,100,000	