

Capital Deferred Renewal 2022-2023

22/23 Budget	Project Title
\$ 150,000	Electrical Base Program
\$ 150,000	Mechanical Base Program
\$ 100,000	Building Services and Underground
\$ 85,000	VFA Management and System Specific Studies
\$ 175,000	Preliminary Design Work for Next Year's Program
\$ 160,000	Accessibility Improvements
\$ 455,000	Partial Roof Replacement - Physical Education
\$ 425,000	Concrete and Asphalt Replacement
\$ 1,800,000	Main Electrical Substation Upgrades - CP-2
\$ 200,000	Fire Damper Remediation, Inspection and Replacement
\$ 3,700,000	