

**Capital Deferred Renewal 2021-2022**

<b>21/22 Budget</b>	<b>Project Title</b>
\$ 80,000	Electrical Base Program
\$ 80,000	Mechanical Base Program
\$ 80,000	Building Services & Underground Infrastructure
\$ 215,000	CDRP Management + VFA Management + System Specific Studies
\$ 55,000	Preliminary Design Work for Next Year's Program
\$ 170,000	Emergency Works
\$ 75,000	Roof Replacement - Interpretive Centre
\$ 250,000	Partial Roof Replacement - Engineering
\$ 150,000	Partial Roof Replacement - Arts and Admin
\$ 125,000	Partial Roof Replacement - Arts and Admin
\$ 200,000	Stairwell Panel Replacement - QEII
\$ 400,000	Concrete and Asphalt Replacement
\$ 1,800,000	Main Electrical Substation Upgrades
\$ 350,000	Passenger Elevator Cylinder Replacement - Arts and Admin
\$ 4,030,000	