

Capital Deferred Renewal 2020-2021

20/21 Budget	Project Title
\$ 150,000	Electrical Base Program
\$ 150,000	Mechanical Base Program
\$ 100,000	Building Services and Underground Infrastructure
\$ 215,000	CDRP Management + VFA Management + System Specific Studies
\$ 200,000	Preliminary Design Work For Next Year's Program
\$ 200,000	Emergency Works
\$ 725,000	Sloped Glazed Roof Replacement - Arts and Admin
\$ 300,000	Step Roof Repairs - Arts and Admin
\$ 104,000	Partial Roof Replacement - Utilities Annex
\$ 150,000	Windows and Door Replacement and Brick Repointing - Printing Services
\$ 415,000	Roof Replacement - Printing Services
\$ 130,000	Partial Roof Replacement - Engineering
\$ 35,000	Partial Roof Replacement - Engineering
\$ 400,000	Concrete and Asphalt Replacement
\$ 100,000	Transformers and Switchgear Removal
\$ 350,000	South Campus Substation Rehabilitation - Year 2
\$ 300,000	Main Switch Gear Replacement
\$ 250,000	Passenger Elevator Upgrade - Music
\$ 711,000	AHU #2 Replacement - Ocean Sciences Centre
\$ 75,000	A/C Units Replacement - Facilities Management
\$ 250,000	Plumbing Infrastructure Replacement - Year 3 - Education
\$ 175,000	AHU #5 Replacement - Arts and Admin
\$ 400,000	Seawater Tanks Replacement
\$ 15,000	Diesel Tanks and Piping Re-Painting
\$ 25,000	Cooling Tower Piping Replacement
\$ 5,925,000	

***Allocation for Campus Deferred Renewal for 2020/2021 was \$4,000,000**