

### Incremental Project Grants (IPG) 2018-19

#### Incremental Project Grant Allocation for 2018-19

Project Title	IPG Priority Area	IPG Investment
CREAIT Network	Facilities renewal, including deferred maintenance	\$195,870
<b>Total IPG Award for 2018-19</b>		<b>\$195,870</b>

#### Incremental Project Grant Objectives, Indicators and Outcomes for 2018-19

Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
<b>CREAIT Network</b>	Facilities renewal, including deferred maintenance	\$195,870 invested in repairing and maintaining the CREAIT Network	Provision of consolidated, cost-effective and multi-disciplinary access to core laboratory services.	CREAIT laboratories a) remain operational and fully accessible, b) continue to be staffed with expert personnel, c) are equipped with highly functioning scientific equipment and d) are capable of provision of scientific output in support of strategic research outcomes.	CREAIT laboratories were fully functional in 2018/19 and successfully contributed to research deliverables across many functional disciplines.	<b>Achieved:</b> Supported strategic research outcomes
				CREAIT laboratories provide a training platform for undergrad and graduate students at Memorial.	The student user count within CREAIT peaked in 2018/19 in relation to the 4-year period prior to 2018/19.	<b>Achieved:</b> Strong usage by students