

Stage 1 Allocations – Memorial University and Eastern Regional Health Authority

Canada Research Continuity Emergency Fund

Grant Calculation

Stage 1 Grant
Amount: 4,726,735

University + Affiliates

Type of income	2015-16	2016-17	2017-18	3-Yr Avg
Federal government, lines 1-7	32,293,000	33,182,000	55,847,000	40,440,667
Other government, lines 8-11	8,889,000	10,743,000	9,043,000	9,558,333
Tuition and other fees, lines 12-14	0	0	0	0
Donations, lines 15-17	28,000	42,000	377,000	149,000
Non-government, lines 18-20	43,896,000	62,562,000	44,777,000	50,411,667
Investment, lines 21-22	271,000	401,000	742,000	471,333
Other income , lines 23-24	5,329,000	3,911,000	5,231,000	4,823,667
	90,706,000	110,841,000	116,017,000	105,854,667

Non-government, lines 15-24 49,524,000 66,916,000 51,127,000 55,855,667

Affiliate #1 - Eastern Regional Health Authority

Type of income	2015-16	2016-17	2017-18	3-Yr Avg
Federal government, lines 1-7	0	0	0	0
Other government, lines 8-11	0	0	0	0
Tuition and other fees, lines 12-14	0	0	0	0
Donations, lines 15-17	0	0	0	0
Non-government, lines 18-20	472,000	937,000	779,000	729,333
Investment, lines 21-22	0	0	0	0
Other income , lines 23-24	0	0	0	0
	472,000	937,000	779,000	729,333

Non-government, lines 15-24 472,000 937,000 779,000 729,333
1.31%

	%	\$
University	98.69%	4,665,016
Affiliate #1	1.31%	61,719
	100.00%	4,726,735