

**Memorial University Pensioners Association
Budget 2014/15
(with Comparison to Previous Year Actual and Budget)**

	<u>2013 - 2014</u>		<u>2014-15</u>
	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>
<u>Income</u>			
Members Dues	17,904.00	17,100.00	18,276.00
Interest Revenue	582.94	375.00	692.00
CURAC 13 Proceeds	4286.93		
Total Income	<u>22,773.87</u>	<u>17,475.00</u>	<u>18,968.00</u>
<u>Expenses</u>			
Admin Services	4,937.50	3,900.00	6,000.00
Conference Travel (CURAC)		0.00	1,100.00
Donation - CURAC 2013 Sponsorship	1,000.00	1,000.00	
Donations	270.00	200.00	200.00
Member Services - S. J.	5,216.83	8,700.00	6,170.00
Member Services - Grenfell	456.32	800.00	920.00
Association Fees - CURAC	300.00	300.00	300.00
Miscellaneous		150.00	150.00
Office Supplies		150.00	200.00
Registrar of Companies		10.00	10.00
Postage	71.19	100.00	1,450.00
Printing and Copying		200.00	200.00
Transfer Interest to Investments		375.00	692.00
Contingency		1,590.00	1,576.00
Total Expenditures	<u>12,251.84</u>	<u>17,475.00</u>	<u>18,968.00</u>
Operating Gain	<u><u>10,522.03</u></u>		<u><u>0.00</u></u>

Note: These amounts do not include:

Support in-kind received from Memorial University. The support includes the provision of office space, meeting room, heat, light, telephone, computers with support, office supplies, etc.

