FACT BOOK 2003

Compiled by

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This report is also available at: http://www.mun.ca/ciap/factbook.html



INTRODUCTION

The Centre for Institutional Analysis and Planning (CIAP) is pleased to present our 15th annual *Fact Book*. This publication is available in both a printed and an electronic format. You will find the electronic version, plus other reports and information, on our Web page at: http://www.mun.ca/ciap.

Over the course of the academic year, university offices responsible for maintaining permanent records are called upon to satisfy the data requirements of a variety of users. We realize that no project of this scope can be all things to all people; therefore, some readers may have questions that are not completely answered by this book's contents. Before you begin your analysis, please note the following items that apply to the entire publication; issues that are specific to particular sections have been presented at the beginning of that section.

Where data in a table is an aggregate of several components, this book presents the data in a series of related tables. The first table shows the combined totals, and subsequent tables in the series show the individual components. For example, Table 5 has three segments: 5A describes total student graduate and undergraduate enrolment by faculty and school; and Tables 5B and 5C, respectively, show the full-time and part-time components.

Because of the similarity of many of the tables, please read the title and any footnotes carefully. As well, similar data in seemingly comparable tables may have been taken over slightly different time frames.

This document is the end product of data and suggestions that were contributed by the following departments. We are grateful to the staff at:

- ✓ Alumni Affairs and Development
- ✓ Financial and Administrative Services
- ✓ Human Resources
- ✓ Marine Institute
- ✓ Office of Research
- ✓ Office of the Registrar
- ✓ University Library

If you would like further information regarding any tables found either in this publication or on our Web page, the Centre for Institutional Analysis and Planning (737-4016) will be pleased to assist.



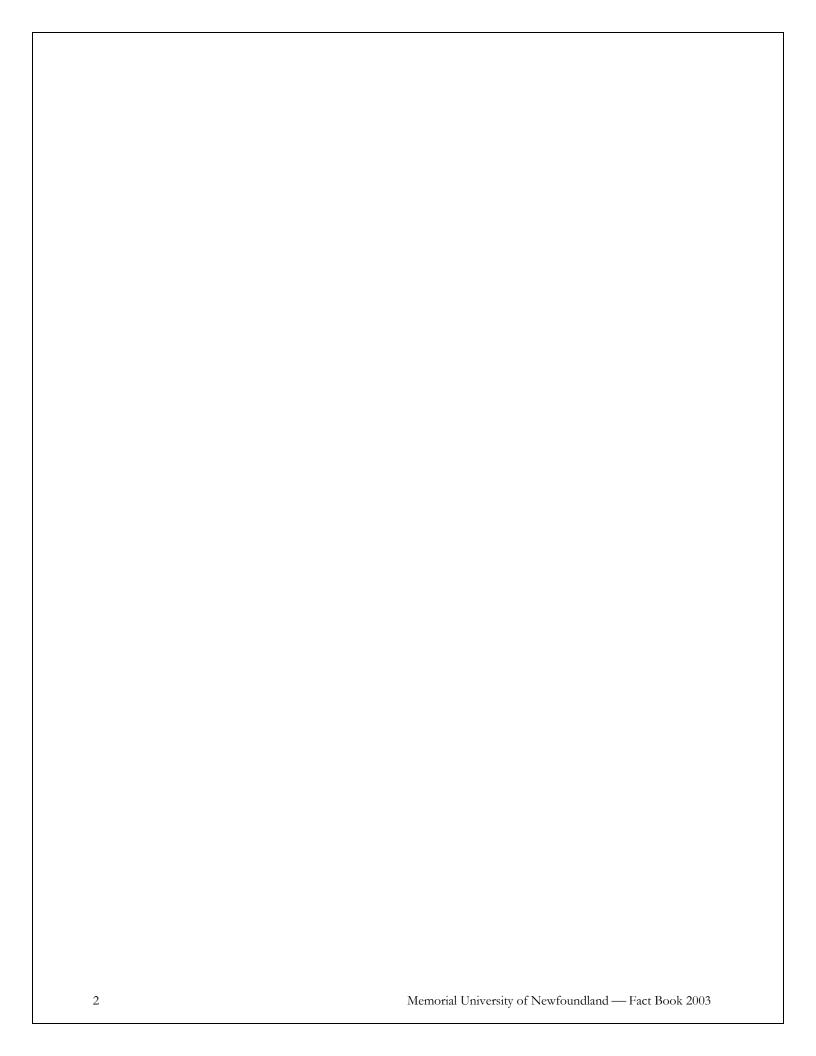
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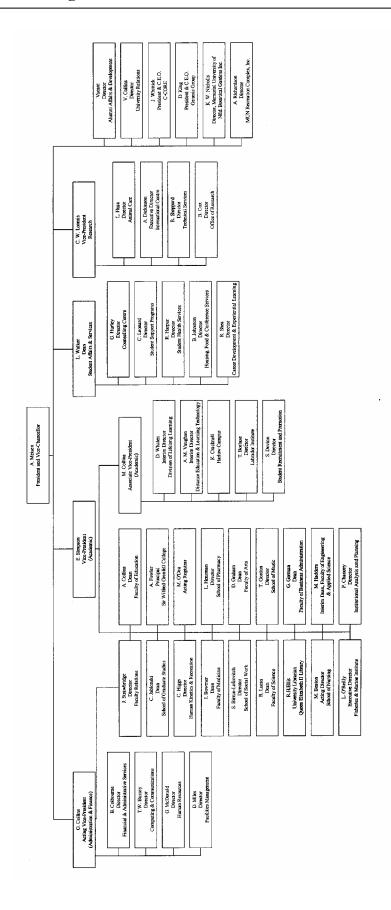
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General Information



Organizational Chart – October 2003



PRESIDENTS CHANCELLORS CHAIRMEN OF THE BOARD OF REGENTS

Memorial University College Presidents

1925-33	Mr. John Lewis Paton
1933-49	Dr. Albert G. Hatcher

Memorial University of Newfoundland Presidents

1949-52	Dr. Albert G. Hatcher
1952-66	Dr. Raymond Gushue
1966-67	Mr. M. O. Morgan (pro tempore)
1967-73	The Rt. Hon. the Lord Taylor of Harlow
1973-81	Dr. M. O. Morgan
1981-90	Dr. Leslie Harris
1990-99	Dr. Arthur W. May
1999-	Dr. Axel Meisen

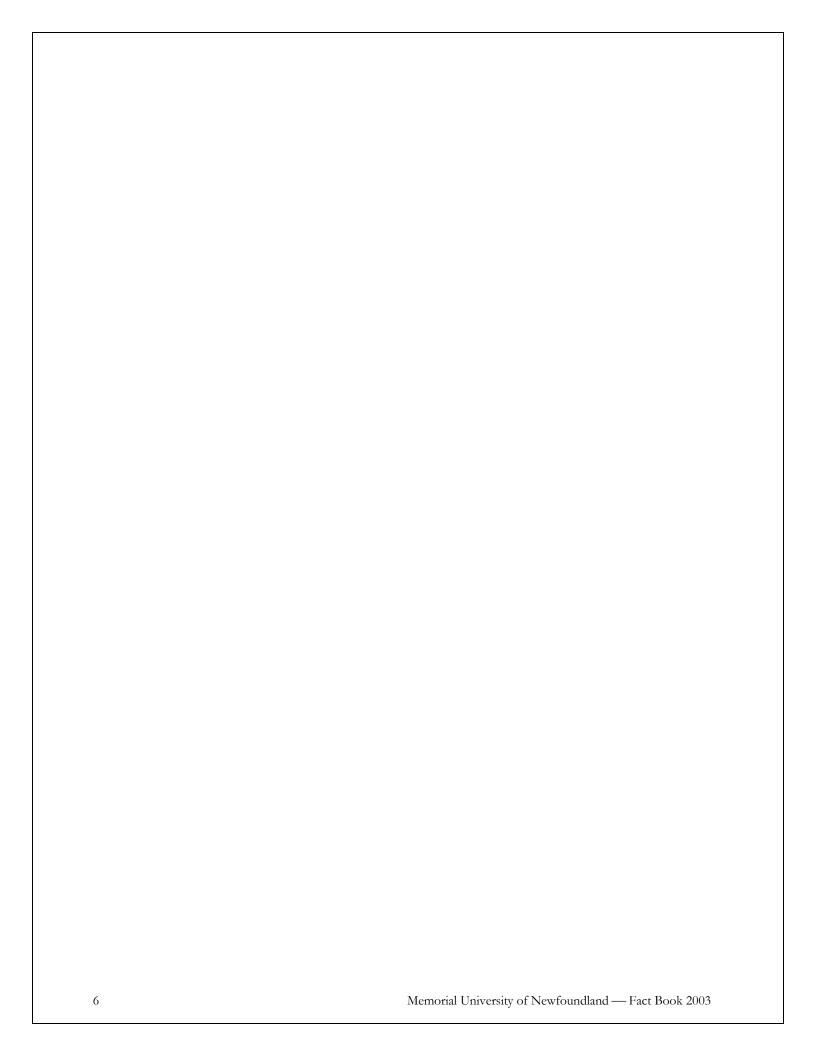
Memorial University of Newfoundland Chancellors

1952-61	The Rt. Hon. the Viscount Rothermere of Hemsted
1961-68	The Rt. Hon. the Lord Thomson of Fleet
1971-79	Dr. G. Alain Frecker
1979-88	Dr. Paul G. Desmarais
1994-	Hon. Dr. John C. Crosbie

Memorial University of Newfoundland Chairmen/Chairwoman of the Board of Regents (Established May 1950)

1950-54	Hon. Sir Albert Walsh
1954-68	Dr. E. J. Phelan
1968-74	Hon. Dr. Gordon A. Winter
1974-82	Hon. Dr. F. W. Russell
1982-91	Dr. Charles W. White
1991-97	Dr. Janet Gardiner
1997-02	Mr. Edward Roberts
2002-03	Mr. Chris Decker





Student Profile

Notes

The data found in this section of the *Fact Book* have been compiled by the Office of the Registrar from their computerized files. The following definitions (as found in the university *Calendar*) and explanations should be noted:

Definitions:

- 1. Undergraduate students are categorized as follows:
 - first-year students have earned fewer than 18 credit hours;
 - second-year students have earned not fewer than 18 credit hours;
 - third-year students have earned not fewer than 48 credit hours;
 - fourth-year students have earned not fewer than 78 credit hours; and
 - fifth-year students are those who have earned not fewer than 108 credit hours.
- 2. Full-time undergraduate students: students who have been duly admitted to this university and who are duly registered for the duration of any semester or session in at least nine credit hours or the equivalent are termed full-time students (reference university *Calendar* 2002-2003, page 57).

Part-time undergraduate students: students who have been duly admitted to the university and who are registered for fewer than nine credit hours or the equivalent in any semester or session are termed part-time students (reference university *Calendar* 2002-2003, page 57).

3. A graduate student is one who has been admitted to a graduate degree or a graduate diploma program. A full-time graduate student is one who registers as such, devotes full time to his or her academic program and may not commit more than 24 hours a week working time, including teaching assistant or research assistant duties, to matters other than the degree program (reference university *Calendar* 2002-2003, page 446).

A part-time graduate student is one who is registered for the duration of a semester and is not classified as full-time (reference university *Calendar* 2002-2003, page 446).

Explanations:

- 1. Only enrolment data from the **fall semester** are shown in this *Fact Book*.
- 2. Enrolment data shown in Tables 1 and 2 differ from enrolment data shown in other tables. The data in Tables 1 and 2 are compiled at the end of the regular registration period. *All other enrolment data are taken at the end of the drop period.*
- 3. Data recorded are as indicated on students' application for admission/readmission and other appropriate forms.
- 4. The 'unspecified' category in student enrolment includes 'not applicable', 'not specified', 'undeclared' and 'other'.
- 5. In 1983-84 first-year enrolment was reduced significantly because of the implementation of Grade XII in Newfoundland and Labrador schools.
- 6. Table 14, 15 and 16 refer to Marine Institute students.
- 7. Beginning in 2003, the methodology for Tables 12, 13 and 14 data is now based on enrolled students' address at the time of application and not their permanent address as in previous years. The data for 2001 and 2002 has been restated to reflect this definition change.

Table 1 Fall Semester Enrolment — 1949 to 2003 (End of regular registration period)

ļ	Undergraduate											Graduate		
-			Full-time	e (Year)				Total	FTE^			Total	FTE^	Grand Total
	1st	$2^{\rm nd}$	3rd	4 th	5 th	Total F/T*	P/T	U/G	U/G	F/T	P/T	Graduate	Graduate	
)	175	83	37	3	-	298	9	307	298			-		307
)	239	91	34	16	-	380	20	400	380			-		400
l	211	101	36	27	-	375	41	416	375			-		416
2	229	102	51	25	-	407	50	457	407			-		457
3	204	92	51	39	-	386	71	457	402			-		457
1	295	92	59	33	-	479	101	580	507			4		584
5	358	119	57	39	-	573	109	682	590			3 9		685
5	400	180	76	39	-	695 987	158	853	718					862
7	587 572	205	140	55 92	-	1,059	123 70	1,110 1,129	1,020 1,079			20 21		1,130
)	543	241 247	154 157	112			104	1,163	1,079			21		1,150
,	631	318	171	114	-	1,059 1,234	136	1,370	1,272			30		1,184 1,400
ı	986	386	245	127	14	1,758	150	1,910	1,800			15		1,925
2	1,055	476	264	149	22	1,756	176	2,142	2,015			32		2,174
3	1,103	557	313	179	44	2,196	335	2,531	2,013			48		2,579
1	1,103	670	424	224	61	2,618	424	3,042	2,737			59		3,101
5	1,424	834	473	287	88	3,106	737	3,843	3,314			100		3,943
5	1,649	1,040	530	456	159	3,834	840	4,674	4,074			88		4,762
7	1,671	1,082	857	516	201	4,327	1,076	5,403	4,634			158		5,561
3	1,577	1,228	922	631	205	4,563	1,263	5,826	4,924			219		6,045
)	1,768	1,272	926	632	261	4,859	1,990	6,849	5,428			390		7,239
)	2,323	1,626	995	766	366	6,076	2,747	8,823	6,861			481		9,304
ĺ	1,945	2,098	1,257	856	573	6,729	3,281	10,010	7,666			640		10,650
2	2,107	1,747	1,425	1,085	602	6,966	3,240	10,206	7,892			702		10,908
3	1,497	1,547	1,215	1,077	712	6,048	3,134	9,182	6,943			753		9,935
1	1,592	1,252	1,119	976	657	5,596	3,233	8,829	6,520			853		9,682
5	1,769	1,376	1,051	845	771	5,812	2,888	8,700	6,637			830		9,530
5	2,214	1,468	1,019	751	792	6,244	2,694	8,938	7,014			812		9,750
7	2,084	1,711	1,123	670	824	6,412	2,594	9,006	7,153			857		9,863
3	1,793	1,646	1,031	606	790	5,866	2,717	8,583	6,642			792		9,375
)	1,953	1,721	975	647	811	6,107	3,179	9,286	7,015			750		10,036
)	2,166	1,852	1,059	736	986	6,799	3,184	9,983	7,709			814		10,797
1	2,507	1,372	1,150	890	1,539	7,458	3,163	10,621	8,362	368	439	807	493	11,428
2	2,970	1,931	1,290	845	1,509	8,545	3,656	12,201	9,590	480	466	946	613	13,147
3	1,363	2,366	1,414	984	1,524	7,651	3,827	11,478	8,744	511	453	964	640	12,442
1	3,172	1,299	1,710	1,196	1,542	8,919	4,096	13,015	10,089	442	484	926	580	13,941
5	3,377	2,642	1,071	1,427	1,553	10,070	4,058	14,128	11,229	480	410	890	597	15,018
5	3,426	2,634	1,956	889	1,799	10,704	3,963	14,667	11,836	567	669	1,236	758	15,903
7	3,546	2,647	1,999	1,321	1,403	10,916	4,044	14,960	12,071	457	617	1,074	633	16,034
3	3,659	2,657	1,863	1,436	1,647	11,262	3,929	15,191	12,385	478	575	1,053	642	16,244
)	3,799	2,557	1,995	1,387	1,790	11,528	4,032	15,560	12,680	514	547	1,061	670	16,621
)	4,070	2,897	2,013	1,594	1,898	12,472	4,023	16,495	13,621	552	521	1,073	701	17,568
l	3,951	2,956	2,217	1,586	1,896	12,606	3,926	16,532	13,728	644	459	1,103	775	17,635
2	4,256	2,990	2,165	1,706	1,951	13,068	4,385	17,453	14,321	683	496	1,179	825	18,632
3	4,126	3,102	2,199	1,578	1,945	12,950	3,453	16,403	13,937	701	467	1,168	834	17,571
1	4,443	2,996	2,262	1,680	1,793	13,174	2,823	15,997	13,981	755	474	1,229	890	17,226
5	3,280	2,957	2,250	1,723	1,815	12,025	2,882	14,907	12,848	857	509	1,366	1,002	16,273
5	3,342	2,826	2,177	1,954	2,036	12,335	2,179	14,514	12,958	904	511	1,415	1,050	15,929
7	3,409	2,753	2,237	1,851	1,973	12,223	1,931	14,154	12,775	1,033	635	1,668	1,214	15,822
3	3,066	2,901	2,270	1,936	1,960	12,133	1,909	14,042	12,678	1,004	619	1,623	1,181	15,665
)	3,134	2,873	2,239	1,888	1,956	12,090	2,107	14,197	12,692	992	616	1,608	1,168	15,805
)	3,287	2,910	2,224	1,840	1,978	12,239	1,932	14,171	12,791	1,021	638	1,659	1,203	15,830
l	3,179	3,018	2,251	1,873	1,916	12,237	2,057	14,294	12,825	1,050	637	1,687	1,232	15,981
2	3,077	3,174 3,265	2,401 2,528	1,857 1,996	2,053 2,029	12,562 12,938	2,156 2,269	14,718 15,207	13,178 13,586	1,090 1,219	753 796	1,843 2,015	1,305 1,446	16,561 17,222~

[^] Full-time equivalent (FTE) enrolment is computed as full-time enrolment + (part-time enrolment/3.5). * Beginning in 1996, work-term students are included as full-time students. ~ Does not include 181 (medical interns and residents), for a total enrolment of 17,403.

Table 2 Fall Semester Enrolment by Campus — 1994 to 2003 (End of regular registration period)

	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>
			UNDE	RGRADU.	ATE					
ST. JOHN'S										
Full-time *	11,219	10,939	10,607	10,632	10,540	10,701	10,406	10,772	10,322	11,321
Part-time										
St. John's	1,136	1,093	1,071	1,009	1,121	1,024	1,107	1,401	1,913	1,957
Off-campus	1,048	1,001	907	858	922	831	754	675	821	720
Total part-time	2,184	2,094	1,978	1,867	2,043	1,855	1,861	2,076	2,734	2,677
Total St. John's	13,403	13,033	12,585	12,499	12,583	12,556	12,267	12,848	13,056	13,998
SIR WILFRED GRENFELL COL	LLEGE									
Full-time	1,077	987	1,010	1,006	958	975	1,038	1,032	1,000	1,102
Part-time	68	51	66	54	56	44	52	83	98	102
Total SWGC	1,145	1,038	1,076	1,060	1,014	1,019	1,090	1,115	1,098	1,204
Regional Colleges ^	0	0	0	0	0	0	380	382	753	795
Centre for Nursing Studies/ Western Regional	659	647	633	612	600	467	329	169	-	-
Total Undergraduate	15,207	14,718	14,294	14,171	14,197	14,042	14,154	14,514	14,907	15,997
			GR	ADUATE						
Full-time	1,219	1,090	1,050	1,021	992	1,004	1,033	904	857	755
Part-time	796	753	637	638	616	619	635	511	509	474
Total Graduate	2,015	1,843	1,687	1,659	1,608	1,623	1,668	1,415	1,366	1,229
Grand Total	17,222~	<u>16,561</u>	<u>15,981</u>	<u>15,830</u>	<u>15,805</u>	<u>15,665</u>	15,822	15,929	16,273	<u>17,226</u>

^{*} Beginning in 1996, work-term students are included as full-time students.

[^] Program discontinued as of August 31, 1998. ~ Does not include post-graduate enrolment of 181 (medical interns and residents), for a total enrolment of 17,403.

Table 3
Degrees, Diplomas, and Certificates Conferred by Convocation Session - 1999 to 2003

Part		200	12	200	2	200	1	200	0	1999	\ \ \	1950-98	Total
Backbor of Kames Admin (Hors)							-		-			1930-96	Total
Bachshor of Planers Asimin, (Hens)	Degrees												
Bachelor of Commerce (Hors) Company 13	` /												
Backbord of Commerce (Hors) 15 20 35 10 37 10 20 20 10 30 48 18													
Bachelor of Kinesiology (Blums) (Corun) 13 2 7 1 0 0 0 0 0 0 0 0 0	` ,												
Bachekor of Nimesology (Horn) (Co-org) 12													
Bachelor of Physical Education (Huse) (Loves) 20					-								
Bachelor of Pinyeard Educamen (Homs) (Co-upy) 0			2	4	0	5	0	4	0	0	0	0	20
Bachelor of Recreation (lenns) (ca)													
Bachelor of Recrasion (Hons) (Grosp)	, , , , , , , , , , , , , , , , , , , ,												
Pachelor of Science (Hons.) 29	` ,												
Section of Ares													
Bachelor of Ars (Eds)	, ,												
Bachelor of Ars (Eds)	Bachelor of Arts	343	69	384	88	366	71	408	86	435	98	14 336	16 684
Bachelor of Mars (Police Statistics) 1 0 0 0 0 0 0 0 0 0 0 0 0 0 1 4 6 60 Bachelor of Commerce (Long) 1 16 25 5 34 08 37 77 30 07 16 6 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0													
Bachelor of Commerce (Co-op) 12	. ,	1	0	0	0	0	0	0	0	0	1		
Bachelor of Commerce (Co or)													
Bachelor of Education													
Bachelor of Education (Hementary)													
Bachelor of Education (Intive-Secondary)													
Bachelor of Education (Native & Northern) 1 0 22 0 3 0 0 3 0 0 1 1 1 1 1 1 1 1	` '/												
Bachelor of Education (Ports-econdary) 11 88 7 3 4 5 5 3 6 0 0 0 0 0 415 Bachelor of Education (Ports-econdary) 11 88 7 3 4 5 5 3 3 0 1 0 0 45 Bachelor of Education (Ports-econdary) 15 2 132 2 120 1 99 1 101 0 2,203 2,812 Bachelor of Fine Arts (Cheatre) 19 0 17 1 9 0 10 0 0 0 0 2,203 2,812 Bachelor of Fine Arts (Cheatre) 23 1 99 4 19 0 10 10 2 88 0 82 138 Bachelor of Kinesiology 2 3 6 1 4 4 4 0 0 0 0 0 0 0													
Bachelor of Education (Poor+secondary)		2	0	35	1	43	12	56	9	84		927	1,189
Bachelor of Engineering 151 2 132 2 120 1 101 0 2,2013 2,812 Bachelor of Fine Arts (Charine) 19 0 17 1 9 0 10 0 14 0 22 18 Bachelor of Fine Arts (Charine) 23 1 0 4 19 0 10 2 8 0 82 158 Bachelor of Kinesiology 3 2 2 1 4 19 0 0 0 0 0 0 0 0 0 Bachelor of Kinesiology 2 3 6 1 4 4 1 0 2 0 0 0 0 0 22 Bachelor of Kinesiology 2 2 2 1 1 1 0 0 0 0 0 0 0													
Bachchor of Fine Arts (Finentey) 19	*												
Bachelor of Fine Arts (Visual)													
Bachelor of Kinesiology (Co-or) 2 3 6 1 4 4 4 4 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·												
Bachelor of Maritime Studies													
Bachelor of Music 10	Bachelor of Kinesiology (Co-op)	2	3	6	1	4	4	0	2	0	0	0	22
Bachelor of Music Education 15													
Bachelor of Music Education 15 2 12 11 12 33 7 1 14 1 230 298 Bachelor of Nursing 185 3 185 8 166 12 169 6 40 17 1,457 2,257 18 Bachelor of Physical Education 5 1 1 0 0 0 0 0 0 0 1 0 972 980 Bachelor of Physical Education (Co-op) 15 1 4 1 18 7 25 3 32 3 85 194													
Bachelor of Nursing 185 3													
Bachelor of Physical Education 5													
Bachelor of Recreation (Co-op) 15 2 9 5 4 2 0 1 0 0 38 Bachelor of Recreation (Co-op) 5 0 12 0 24 4 2 3 4 0 0 54 Bachelor of Science (Pharmacy) 32 0 41 0 39 2 38 30 36 0 275 643 843 84 0 36 0 275 463 843 1 4 4 0 42 1 40 20 10,49 1,285 8,241 33 1 24 28 1,061 1,276 8 12 1 5 2 3 1 24 28 1,061 1,276 8 1 2 1 1 2 2 3 1 2 1 1 2 2 3 0 2 1 2 2 3 0 2 1 2 2 3	O .												
Bachelor of Recreation (Co-op) 5 0 12 0 24 4 2 3 4 0 0 54	Bachelor of Physical Education (Co-op)	15		4	1	18	7	25	3	32		85	194
Bachelor of Science (Pharmacy) 32 27 295 50 317 38 332 50 358 67 6,756 8,541 Bachelor of Science (Pharmacy) 32 0 41 0 39 2 38 0 36 0 275 463 Bachelor of Social Work 43 1 45 4 40 0 42 1 40 20 1,049 1,285 Bachelor of Special Education 15 20 10 25 23 16 23 31 24 28 1,061 1,276 Bachelor of Special Education 7 2 12 29 7 28 12 18 4 16 6 1 2 170 Bachelor of Technology 32 21 29 7 28 12 18 4 16 6 1 2 170 Bachelor of Vocational Education 7 2 58 2 59 0 58 2 59 0 1,380 1,680 Doctor of Medicine 60 2 58 2 59 0 58 2 59 0 21 8 495 545 Doctor of Medicine 60 2 58 2 59 0 58 2 59 0 0 1,380 1,680 Total General 1,633 427 1,590 413 1,621 383 1,607 375 1,659 429 52,291 62,428 Master of Applied Science 3 6 2 4 3 8 3 4 5 0 50 6,428 Master of Applied Science 3 6 2 4 3 8 3 4 5 0 5 0 50 88 Master of Applied Science 3 6 2 4 3 8 3 4 5 0 7 1 0 21 Master of Applied Science 3 4 5 2 1 0 7 17 Master of Atrs 30 40 22 47 15 23 16 25 26 18 659 921 Master of Business Administration 34 4 38 27 51 13 53 32 63 10 433 758 Master of Employment Relations 5 4 5 6 5 8 10 10 418 10 310 418 Master of Employment Relations 5 6 2 4 4 4 7 2 5 7 10 60 Master of Employment Relations 2 0 3 3 5 1 3 0 6 0 0 0 0 0 Master of Employment Relations 2 0 3 3 5 1 3 0 6 0 0 0 0 0 Master of Employment Relations 2 0 0 0 0 0 0 0 0 0													
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Total Masters 193 181 198 186 188 159 211 183 237 117 5,036 6,889 PhD 16 17 27 18 16 17 25 7 26 21 447 637													
	PhD	16	17	27	18	16	17	25	7	26	21	447	637
	Total Degrees	2,062										60,879	

Table 3 - continued

Degrees, Diplomas, and Certificates Conferred by Convocation Session — 1999 to 2003

	200	3	2002		200	01	200	00	199	99	1950-98	Total
	May	Oct	May	<u>Oct</u>	May	Oct	May	Oct	May	Oct		
Diplomas]											
Adult Teacher Education	2	2	1	5	2	3	1	0	3	3	79	101
Applied Ethics	1	1	2	0	0	0	0	0	0	0	0	4
Behaviour Modification	0	0	0	0	0	0	0	3	0	5	37	45
Business Administration	5	7	9	8	10	5	13	7	19	5	401	489
Clinical Epidemiology Research	2	0	0	0	2	0	1	1	1	0	1	8
Community Health	2	0	0	4	1	0	0	0	0	2	115	124
Engineering Advanced Studies	0	0	0	0	0	6	1	0	6	0	547	560
Engineering Management	1	0	0	0	0	0	0	0	0	0	0	1
English as a Second Language	1	0	2	4	1	5	0	1	0	0	0	14
Heritage Resources	4	3	4	2	0	0	4	1	0	0	0	18
Information Technology	14	11	21	25	15	27	34	39	18	40	52	296
Native & Northern Education	2	0	4	6	1	2	0	0	0	0	15	30
Post-secondary Education	4	3	4	4	7	1	3	0	0	1	0	27
School Resource Services	0	0	0	0	1	0	1	2	1	2	269	276
Social Work	0	0	0	0	6	1	0	0	0	0	0	7
Technology Education	0	17	4	17	0	5	1	11	1	10	171	237
TeleLearning & Rural School Teaching	2	0	0	2	0	1	0	0	0	0	0	5
Vocational Education	0	0	3	1	2	0	5	0	7	3	541	562
Other +	0	0	1	0	0	0	0	0	0	0	779	780
Total diplomas	40	44	55	78	48	56	64	65	56	71	3,007	3,584

⁺ Other includes Mental Health Psychology, Nursing Midwifery, Outpost Nursing, Special Education, Community Nursing, Community & Primary Health, Education, Forestry, Graduate Education, Pre-Forestry, Pre-Medicine, Pre-Dental, Physical Education and Household Science diplomas.

Certificates												
Business Administration	36	24	29	11	41	9	27	13	40	19	580	829
Criminology	72	22	80	37	111	27	118	18	146	33	1,196	1,860
Electrical Maintenance for Engineers	0	0	0	0	0	3	0	0	0	0	0	3
Library Studies	1	0	0	1	1	0	9	0	6	5	101	124
Municipal Administration	1	0	0	0	2	0	0	0	1	0	22	26
Newfoundland Studies	6	2	3	0	12	1	11	3	5	1	46	90
Public Administration	2	1	8	2	3	3	7	1	16	4	132	179
Record and Information Management	0	0	1	0	0	0	0	0	0	0	0	1
Total certificates	118	49	121	51	170	43	172	35	214	62	2,077	3,112
Grand Total	2,220	<u>754</u>	2,162	779	2,233	685	2,234	<u>705</u>	2,387	<u>734</u>	65,963	80,856

Table 4
Degrees, Diplomas and Certificates Conferred by Faculty and School and Gender - 1999 to 2003

	200	13	200	12	200	11	2000		1999	
	M 200	5 F	200 M	F	200 M	F F	M	F	M	F
Degrees										
ARTS (see Table 4A for degrees by major)										
Bachelor of Arts	120	292	154	317	137	300	177	317	176	357
Bachelor of Arts (Hons.)	24	35	27	22	23	29	21	26	28	40
Bachelor of Arts (Police Studies)	0	1	0	0	0	0	0	0	1	0
Master of Arts	30	40	30	39	14	24	19	23	20	24
Master of Philosophy	1	2	3	1	2	3	3	2	2	4
Master of Women's Studies Sub-total	0 175	3 373	0 214	3 382	0 176	2 358	0 220	2 370	0 22 7	1 426
SCIENCE (see Table 4A for degrees by major)										
Bachelor of Science	135	143	158	186	148	207	173	207	211	214
Bachelor of Science (Hons.)	49	70	39	57	51	55	46	58	58	63
Master of Applied Science	5	4	5	1	5	6	5	2	5	0
Master of Applied Social Psychology	0	4	1	6	2	4	0	1	1	2
Master of Applied Statistics	2	1	1	2	1	0	2	0	1	0
Master of Environmental Science	5	8	2	6	5	3	3	6	6	6
Master of Science	29	34	28	28	17	30	34	39	33	40
Sub-total	225	264	234	286	229	305	263	313	315	325
BUSINESS ADMINISTRATION										
Bachelor of Business Administration	67	66	62	67	61	74	48	59	60	47
Bachelor of Business Administration (Hons.)	2	4	3	3	3	5	0	0	2	3
Bachelor of Commerce	4	6	7	6	10	7	9	8	9	10
Bachelor of Commerce (Hons.)	0	0	0	0	2	2	0	0	2	1
Bachelor of Commerce (Co-op)	48	65	52	73	57	63	59	71	69	74
Bachelor of Commerce (Hons.)(Co-op)	15	20	10	20	14	23	3	26	13	17
Master of Business Administration	21	17	29	36	30	34	43	42	33	40
Master of Employment Relations	3	6	0	0	0	0	0	0	0	0
Sub-total	160	184	163	205	177	208	162	206	188	192
EDUCATION										
Bachelor of Education	4	3	5	4	0	4	3	4	5	5
Bachelor of Education (Elementary)	2	9	7	26	6	47	15	53	12	72
Bachelor of Education (Int./Secondary)	83	131	66	102	70	87	55	62	43	81
Bachelor of Education (Native & Northern)	0	1	1	1	0	2	0	3	1	2
Bachelor of Education. (Post-secondary)	8	11	3	7	3	6	2	4	0	1
Bachelor of Education (Primary)	1	1	0	36	2	53	3	62	8	96
Bachelor of Education (Prim./Elem.)	10	135	0	0	0	0	0	0	0	0
Bachelor of Music Education	2	15	3	10	1	14	1	7	3	12
Bachelor of Special Education	5	30	4	31	3	36	0	54	4	48
Bachelor of Vocational Education	3	6	1	1	2	5	1	2	10	19
Master of Education	46	55	43	65	49	72	46	72	25	40
Sub-total	164	397	133	283	136	326	126	323	111	376
ENGINEERING (see Table 4A for degrees by n		20	404	20	400	40	0.0	20		2.4
Bachelor of Engineering	115	38	104	30	102	19	80	20	77	24
Master of Engineering	18	7	19	1	14	3	16	2	22	6
FINE ARTS Bachelor of Fine Arts (Theatre)	9	10	6	12	3	6	6	4	7	7
Bachelor of Fine Arts (Visual)	11	13	6	7	13	6	7	5	7	1
MARINE INSTITUTE										
Bachelor of Maritime Studies	4	0	2	1	2	0	1	0	8	1
Bachelor of Technology	38	15	26	10	27	13	17	5	15	2
Master of Marine Studies	0	2	4	2	3	3	2	1	4	2
MEDICINE										
Doctor of Medicine	29	33	32	28	27	32	33	27	29	30
MUSIC				4.0	2		-	40	-	2.4
Bachelor of Music	4	16	6	16	3	14	5	19	7	21
Bachelor of Music (Hons.)	5	2	2	2	0	5	1	3	0	0
NURSING Bachelor of Nursing	16	172	23	170	16	162	17	158	6	60
	16	10	23 0	16	0	162	0	158	0	3
Master of Nursing	1	10	U	10	U	y	U	9	U	3

Table 4 - continued

Degrees, Diplomas and Certificates Conferred by Faculty and School and Gender - 1999 to 2003

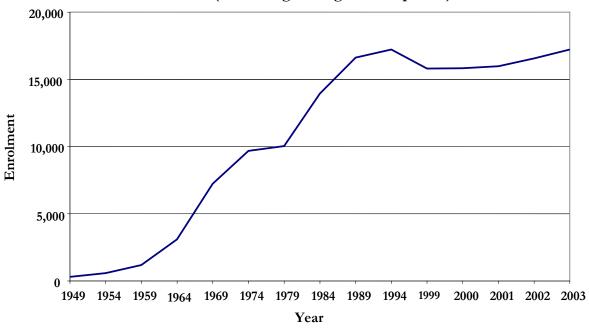
8 , 1	20	03	20	02	20	001	20	000	19	99
	M	7 F	M	02 F	M	F	M	F	M	F
Degrees continued	1	=		-		-		-		•
PHARMACY	_									
Bachelor of Science (Pharmacy)	9	23	15	26	14	27	22	16	21	15
Master of Science (Pharmacy)	2	0	0	0	0	0	1	0	1	1
, ,,										
HUMAN KINETICS & RECREATION										
Bachelor of Kinesiology	3	2	2	1	1	5	0	0	0	0
achelor of Kinesiology (Co-op)	0 9	5 6	4	3	2	6 0	2	0	0	0
Bachelor of Kinesiology (Hons.) Bachelor of Kinesiology (Co-op) (Hons.)	2	11	1 1	7 10	0	0	0	0	0	0
Bachelor of Physical Education	3	3	1	0	0	0	0	0	1	0
Bachelor of Physical Education (Co-op)	7	9	4	1	14	11	19	9	21	14
Bachelor of Physical Education (Hons.)	1	1	0	0	0	0	0	0	0	0
Bachelor of Physical Education (Co-op) (Hons.)	0	0	0	0	2	0	5	1	1	1
Bachelor of Recreation	11	6	11	3	4	2	1	0	0	0
Bachelor of Recreation (Co-op)	4	1	10	2	20	8	3	2	3	1
Bachelor of Recreation (Hons.)	0	0	0	0	0	2 1	0 1	0	0	0
fachelor of Recreation (Hons.) (Co-op) Master of Physical Education	3	2	2	0	0	1	1	1	0	1
Sub-total	43	46	36	27	43	36	32	17	26	17
OCIAL WORK										
Bachelor of Social Work	4	40	4	45	9	31	7	36	8	52
Master of Social Work	3	10	3	8	1	10	2	17	5	26
N D										
PhD Arts	2	5	4	5	1	7	1	3	5	3
Engineering	4	0	9	0	5	1	4	0	8	0
Medicine	1	1	3	4	3	0	0	2	2	0
science	14	2	16	2	11	5	16	4	24	4
Social Work	1	3	0	2	0	0	0	2	0	1
Sub-Total	22	11	32	13	20	13	21	11	39	8
Гotal degrees	1,057	1,666	1,064	1,570	1,015	1,586	1,041	1,562	1,123	1,595
Total degrees		2,000	1,001	1,070	1,010	1,000	1,0 11	1,002	1,120	1,070
Diplomas										
Adult Teacher Education	1	3	2	4	1	4	0	1	2	4
Applied Ethics	1	1	1	1	0	0	0	0	0	0
Behaviour Modification	0	0	0	0	0	0	1	2	0	5
Business Administration	3	9	5	12	7	8	7	13	13	11
Clinical Epidemiology Research	1 2	1	0	0	2	0 1	1	1	1 1	0
Community Health Community and Public Health	0	0	0	4 1	0	0	0	0	0	1
Engineering Adv. Studies	0	0	0	0	6	0	1	0	6	0
Engineering Management	1	0	0	ŏ	0	ŏ	0	ŏ	0	0
English as a Second Language	1	0	0	6	1	5	0	1	0	0
Heritage Resources	1	6	2	4	0	0	4	1	0	0
nformation Technology	17	8	29	17	27	15	42	31	28	30
Social Work	0	0	0	0	0	7	0	0	0	0
Fechnology Education	6	11	13	8	5	0	11	1	6	8
FeleLearning and Rural School Teaching Native & Northern	0	2 2	0 2	2 8	0	1 3	0	0	0	0
School Resource Services	0	0	0	8	0	3 1	0	3	1	0 2
Vocational Education	0	0	0	4	1	1	0	5	2	5
Post-secondary Education	4	3	2	6	5	3	1	2	0	1
l'otal diplomas	38	46	56	77	55	49	68	61	60	67
Certificates										
Business Administration	19	41	15	25	14	36	17	23	20	39
Criminology	29	65	27	90	32	106	23	113	39	140
Electrical Maintenance for Engineers	0	0	0	0	3	0	0	0	0	0
Library Studies	0	1	0	1	1	0	1	8	5	6
Municipal Administration	1	0	0	0	0	2	0	0	0	1
Newfoundland Studies	2	6	1	2	1	12	6	8	1	5
Public Administration	1	2	5	5	4	2	5	3	10	10
Records and Information Management Total certificates	0 52	0 115	0 48	1 124	0 55	0 158	0 52	0 155	0 75	0 201
rotal certificates	34	113	40	144	33	130	34	133	13	201
Grand total	<u>1,147</u>	<u>1,827</u>	<u>1,168</u>	<u>1,771</u>	1,125	<u>1,793</u>	<u>1,161</u>	<u>1,778</u>	1,258	<u>1,863</u>
										

Table 4A Undergraduate Degrees Conferred by *First Major* and Gender - 1999 to 2003

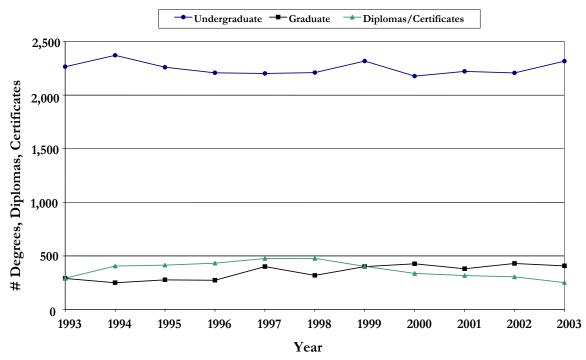
	200	3	2002	2	2001	L	2000)	1999)
	M	F	M	F	M	F	M	F	M	F
FACULTY OF AR	TS									
Anthropology (Archaeology)	4	12	7	17	11	9	5	13	4	8
Anthropology (Social & Cult.)	3	5	8	7	2	7	3	7	9	12
Canadian Studies	0	1	1	1	0	2	0	1	0	1
Classical Studies	0	0	0	1	0	2	0	0	0	0
Classics Cognitive Studies – SWGC	0	0	1 0	1 0	1 0	0	2 1	1 0	2	2
Computer Science	2	0	0	2	1	0	2	0	2	0
Drama & Music	0	0	0	1	0	0	0	1	0	1
Economics	5	7	5	6	4	8	10	6	10	7
English	31	88	35	72	31	63	39	69	33	70
Environmental Studies	5	3	2	3	2	7	8	3	0	0
Folklore	0	9	1	9	2	9	4	3	3	9
French	5	36	4	13	0	27	2	30	7	36
Geography	5	2	1	3	6	2	9	2	11	2
German	1	2	5	3	2	3	1	4	0	2
Greek & Roman Studies	1 25	1 19	2 25	1	1 28	2	0	4	0	0
History Humanities	0	19	0	21 0	28 3	17 0	33 0	15 0	32 0	31 0
Linguistics	2	6	2	20	3	10	1	16	1	17
Mathematics	0	0	1	0	0	0	0	0	0	0
Mathematics (Pure)	1	2	0	1	0	0	0	0	3	0
Medieval Studies	1	0	0	0	0	0	0	0	0	0
Philosophy	3	1	13	6	8	6	6	6	11	2
Political Science	9	13	23	16	18	17	25	18	22	9
Psychology	14	44	12	46	4	45	6	45	8	55
Religious Studies	5	12	7	11	6	11	7	5	9	12
Russian (Lang. & Literature)	2	2	2	3	2	1	3	1	3	1
Social and Cultural Studies	0	1	0	2	0 22	0	0	0	0	0
Sociology	18 2	56 5	20 4	64 9	3	73 8	23 8	80 10	33 2	103 15
Sociology & Anthropology Spanish	0	0	0	0	0	0	0	10	0	13
Visual Arts	0	0	1	0	1	1	3	3	0	0
Not applicable	3	7	3	11	1	5	4	2	0	0
Sub-total	147	335	185	350	162	335	205	346	205	396
FACULTY OF ENGINE										
Civil	20	12	11	6	10	4	16	1	22	6
Computer	12	2 9	19	1 7	1	0	0	0	0	0 7
Electrical Mechanical	24 45	13	26 35	14	39 38	11 2	30 28	7 9	22 22	5
Ocean & Naval Architecture	43 14	2	13	2	36 14	2	6	3	11	6
Sub-total	115	38	104	30	102	19	80	20	77	24
ous total	110	00	101	00	102		00			
FACULTY OF SCIE	NCE									
Biochemistry	13	16	8	12	14	16	23	14	19	16
Biochemistry (Dietetics)	1	9	1	9	0	7	1	5	1	10
Biochemistry (Nutrition)	10	24	13	25	6	28	13	29	12	32
Biology	28 1	50 0	40 0	69 0	38 0	68 1	45 2	83 0	52 1	110 0
Biology (Cell/Microbiology) Biology (Marine & Entom./Paras)	0	0	0	0	0	0	1	2	0	0
Chemistry	3	1	11	12	12	12	10	7	6	10
Computer Science	43	6	42	6	35	15	35	7	47	10
Computer Science (Software Engr.)	4	ő	2	0	1	0	2	0	2	0
Earth Science	24	16	13	16	29	22	26	12	20	12
Economics	1	3	3	3	3	1	3	2	1	2
Environmental Science (Biol.)	2	11	8	4	6	9	7	13	9	6
Environmental Science (Chem.)	4	2	3	2	1	2	3	5	5	1
Geography	8	9	17	11	18	9	14	10	35	17
Mathematics	0	0	0	0	0	0	0	0	1	0
Mathematics (Applied)	1	0	2	5 9	4	11	6	6	13	6
Mathematics (Pure) Physics	11 14	12 3	7 8	2	7 4	10 3	5 9	5 1	11 15	6 2
Psychology	8	38	16	46	12	40	10	52	15	35
Behavioural Neuroscience	4	12	3	11	3	6	3	12	1	2
Statistics	4	1	0	1	6	2	1	1	3	0
Not applicable	0	0	0	0	0	0	1	2	0	0
Sub-total	184	213	197	243	199	262	220	268	269	277
75-4-1	446	FOC	407	(22	462	(4)	505	(24	F.F.4	COT
Total	<u>446</u>	<u>586</u>	<u>486</u>	<u>623</u>	<u>463</u>	<u>616</u>	<u>505</u>	<u>634</u>	<u>551</u>	<u>697</u>

Undergraduate and Graduate Enrolment Full- and Part-time

(End of regular registration period)



Degrees, Diplomas, and Certificates Conferred 1993-2003



Faculty and School 2003 2002 2001 2000 1999

Undergraduate Students Total											
Arts	4,051	3,979	3,842	3,733	3,766						
Business Administration	1,079	906	928	972	962						
Continuing Education	289	319	318	313	342						
Education	979	960	764	709	662						
Engineering & Applied Science	1,167	1,129	1,101	1,180	1,120						
Fine Arts	157	158	157	160	148						
Human Kinetics & Recreation	276	311	281	281	272						
Marine Institute	279	249	190	203	200						
Medicine	240	236	247	243	244						
Music	143	146	147	138	149						
Nursing	960	910	890	869	876						
Pharmacy	107	106	109	113	114						
Science	2,440	2,352	2,571	2,684	2,942						
Social Work	123	123	129	129	130						
SWGC – Forestry	87	48	41	41	35						
Unspecified/Other	2,657	2,647	2,383	2,245	2,075						
Sub-total	15,034	14,579	14,098	14,013	14,037						

Graduate Students Total												
Arts	318	315	330	314	281							
Business Administration	156	162	173	176	211							
Education	461	382	273	315	331							
Engineering & Applied Science	174	154	137	122	120							
Engineering & Science	0	0	0	0	1							
Graduate Studies - Interdisciplinary	19	0	0	0	0							
Human Kinetics & Recreation	44	37	26	9	8							
Marine Institute	18	14	11	10	6							
Medicine	145	135	140	115	96							
Music	11	7	0	0	0							
Nursing	86	69	54	57	55							
Pharmacy	11	10	10	7	5							
Science	428	394	370	365	348							
Social Work	59	58	62	49	60							
Unspecified	14	15	7	22	0							
Sub-total	1,944	1,752	1,593	1,561	1,522							
Total	<u>16,978</u>	<u>16,331</u>	<u>15,691</u>	<u>15,574</u>	<u>15,559</u>							

 $Table~5B\\ Student~Enrolment~by~Faculty~and~School~-~Fall~Semester\\ {}_{(End~of~drop~period)}$

Faculty and School 2003 2002 2001 2000 1999

	Undergraduate Students Full-time											
Arts	3,549	3,486	3,384	3,276	3,285							
Business Administration	959	795	823	872	874							
Continuing Education	76	70	77	91	85							
Education	805	794	593	541	482							
Engineering & Applied Science	1,139	1,115	1,078	1,153	1,104							
Fine Arts	156	155	152	154	143							
Human Kinetics & Recreation	268	297	268	269	266							
Marine Institute	54	46	34	39	42							
Medicine	237	235	246	241	243							
Music	140	142	139	127	134							
Nursing	878	841	821	799	790							
Pharmacy	106	105	109	112	114							
Science	2,300	2,203	2,423	2,544	2,745							
Social Work	108	108	109	110	111							
SWGC – Forestry	83	45	39	38	33							
Unspecified/Other	1,892	1,941	1,747	1,689	1,478							
Sub-total	12,750	12,378	12,042	12,055	11,929							

Graduate Students											
	Full-	time									
Arts	281	277	287	275	257						
Business Administration	74	64	74	72	100						
Education	108	75	65	75	83						
Engineering & Applied Science	125	105	90	84	82						
Engineering and Science	0	0	0	0	0						
Graduate Studies - Interdisciplinary	4	0	0	0	0						
Human Kinetics & Recreation	34	22	18	7	8						
Marine Institute	9	7	7	7	4						
Medicine	91	83	84	68	65						
Music	11	7	0	0	0						
Nursing	11	11	14	11	9						
Pharmacy	9	9	9	6	5						
Science	377	340	320	306	288						
Social Work	27	29	30	23	34						
Unspecified	3	1	0	0	0						
Sub-total	1,164	1,030	998	934	935						
Total	13,914	13,408	13,040	12,989	12,864						

Table 5C Student Enrolment by Faculty and School - Fall Semester $_{(\text{End of drop period})}$

Faculty and School	2003	2002	2001	2000	1999								
Undergraduate Students													
	Part-time Part-time												
Arts	502	493	458	457	481								
Business Administration	120	111	105	100	88								
Continuing Education	213	249	241	222	257								
Education	174	166	171	168	180								
Engineering & Applied Science	28	14	23	27	16								
Fine Arts	1	3	5	6	5								
Human Kinetics & Recreation	8	14	13	12	6								
Marine Institute	225	203	156	164	158								
Medicine	3	1	1	2	1								
Music	3	4	8	11	15								
Nursing	82	69	69	70	86								
Pharmacy	1	1	0	1	0								
Science	140	149	148	140	197								
Social Work	15	15	20	19	19								
SWGC - Forestry	4	3	2	3	2								
Unspecified/Other	765	706	636	556	597								
Sub-total	2,284	2,201	2,056	1,958	2,108								
	Graduate Stud	lents											
	Part-time	2											
Arts	37	38	43	39	24								
Business Administration	82	98	99	104	111								
Education	353	307	208	240	248								
Engineering & Applied Science	49	49	47	38	38								
Engineering & Science	0	0	0	0	1								
Graduate Studies - Interdisciplinary	15	0	0	0	0								
Human Kinetics & Recreation	10	15	8	2	0								
Marine Institute	9	7	4	3	2								
Medicine	54	52	56	47	31								
Nursing	75	58	40	46	46								
Pharmacy	2	1	1	1	0								
Science	51	54	50	59	60								
Social Work	32	29	32	26	26								
			_		_								

11

780

14

722

595

22

627

0

587

Unspecified

Sub-total

Total

]		2003			2002			2001	
Age	M	F	Total	M	F	Total	M	F	Total
				Full-t	ime				
16-18	783	1,235	2,018	719	1,276	1,995	768	1,304	2,072
19-20	1,518	2,649	4,167	1,480	2,639	4,119	1,466	2,530	3,996
21-23	1,727	2,820	4,547	1,703	2,615	4,318	1,640	2,523	4,163
24-25	545	689	1,234	495	713	1,208	494	603	1,097
26-30	524	626	1,150	452	564	1,016	457	543	1,000
>30	323	475	798	301	451	752	296	416	712
Sub-total	5,420	8,494	13,914	5,150	8,258	13,408	5,121	7,919	13,040
				Part-t	ime				
16-18	5	11	16	7	9	16	11	12	23
19-20	56	73	129	47	79	126	51	92	143
21-23	165	194	359	140	167	107	114	167	281
24-25	106	154	260	91	153	244	78	146	224
26-30	255	378	633	249	390	639	228	321	549
>30	656	1,011	1,667	640	951	1,591	587	844	1,431
Sub-total	1,243	1,821	3,064	1,174	1,749	2,923	1,069	1,582	2,651
Total	<u>6,663</u>	<u>10,315</u>	<u>16,978</u>	<u>6,324</u>	<u>10,007</u>	<u>16,331</u>	<u>6,190</u>	<u>9,501</u>	<u>15,691</u>

		2003			2002			2001	
Age	M	F	Total	M	F	Total	M	F	Total
				Full-t	ime				
16-18	783	1,235	2,018	719	1,276	1,995	768	1,304	2,072
19-20	1,518	2,649	4,167	1,480	2,639	4,119	1,466	2,529	3,995
21-23	1,671	2,732	4,403	1,660	2,542	4,202	1,592	2,471	4,063
24-25	447	564	1,011	399	598	997	403	490	893
26-30	304	420	724	273	382	655	284	369	653
>30	141	286	427	136	274	410	132	234	366
Sub-total	4,864	7,886	12,750	4,667	7,711	12,378	4,645	7,397	12,042
				Part-t	ime				
16-18	5	11	16	7	9	16	11	12	23
19-20	56	73	129	47	79	126	51	92	143
21-23	162	188	350	138	165	303	113	163	276
24-25	98	136	234	81	129	210	67	132	199
26-30	180	267	447	166	288	454	158	244	402
>30	396	712	1,108	403	689	1,092	380	633	1,013
Sub-total	897	1,387	2,284	842	1,359	2,201	780	1,276	2,056
Total	<u>5,761</u>	9,273	<u>15,034</u>	<u>5,509</u>	<u>9,070</u>	<u>14,579</u>	<u>5,425</u>	<u>8,673</u>	<u>14,098</u>

F \mathbf{F} F Age \mathbf{M} Total M Total \mathbf{M} Total Full-time 16-18 19-20 21-23 24-25 26-30 >30 Sub-total 1,164 1,030 Part-time 16-18 19-20 21-23 24-25 26-30 >30 Sub-total

<u>815</u>

<u>937</u>

1,752

<u>765</u>

<u>828</u>

<u>1,593</u>

Total

<u>902</u>

<u>1,042</u>

<u>1,944</u>

		2003			2002			2001	
Faculty and School	M	F	Total	M	F	Total	M	F	Total
			Full-ti	me					
Arts	1,074	2,475	3,549	1,086	2,400	3,486	1,061	2,322	3,383
Business Administration	424	535	959	328	467	795	352	471	823
Continuing Education	28	48	76	27	43	70	29	50	79
Education	145	660	805	132	662	794	114	479	593
Engineering & Applied Science	930	209	1,139	887	228	1,115	846	232	1,078
Fine Arts	45	111	156	49	106	155	53	99	152
Human Kinetics & Recreation	145	123	268	150	147	297	138	130	268
Marine Institute	34	20	54	32	14	46	28	6	34
Medicine	94	143	237	98	137	235	118	128	246
Music	46	94	140	43	99	142	43	96	139
Nursing	67	811	878	65	776	841	78	743	821
Pharmacy	27	79	106	31	74	105	32	77	109
Science	1,033	1,267	2,300	980	1,223	2,203	1,063	1,360	2,423
Social Work	10	98	108	4	104	108	6	103	109
SWGC - Forestry	37	46	83	23	22	45	26	13	39
Unspecified/Other	725	1,167	1,892	732	1,209	1,941	658	1,088	1,746
Sub-total	4,864	7,886	12,750	4,667	7,711	12,378	4,645	7,397	12,042
Percentage (M/F)	38%	62%		38%	62%		39%	61%	
			Part-ti	me					
Arts	177	325	502	176	317	493	170	288	458
Business Administration	52	68	120	42	69	111	32	73	105
Continuing Education	58	155	213	64	185	249	70	171	241
Education	55	119	174	63	103	166	55	116	171
Engineering & Applied Science	27	1	28	13	1	14	20	3	23
Fine Arts	1	0	1	13	2	3	2	3	5
Human Kinetics & Recreation	5	3	8	9	5	14	7	6	13
Marine Institute	162	63	225	146	57	203	112	44	156
Medicine	0	3	3	1	0	1	0	1	1
Music	1	2	3	1	3	4	3	5	8
Nursing	9	73	82	4	65	69	4	65	69
Pharmacy	1	0	1	0	1	1	0	0	0
Science	76	64	140	82	67	149	81	67	148
Social Work	4	11	15	5	10	15	6	14	20
SWGC - Forestry	2	2	4	1	2	3	1	1	20
Unspecified/Other	267	498	765	234	472	706	217	419	636
Sub-total	897	1,387	2,284	842	1,359	2,201	780	1,276	2,056
Percentage (M/F)	39%	61%		38%	62%		38%	62%	
Total	<u>5,761</u>	9,273	<u>15,034</u>	<u>5,509</u>	9,070	<u>14,579</u>	<u>5,425</u>	<u>8,673</u>	14,098
Percentage (M/F)	<u>38%</u>	<u>62%</u>		<u>38%</u>	<u>62%</u>		<u>38%</u>	<u>62%</u>	

		2003			2002		2001		
Faculty and School	M	F	Total	M	F	Total	M	F	Total
		F	ull-time	2					
Arts	111	170	281	105	172	277	115	172	287
Business Administration	42	32	74	35	29	64	34	40	74
Education	35	73	108	24	51	75	19	46	65
Engineering & Applied Science	99	26	125	89	16	105	76	14	90
Graduate Studies - Interdisciplinary	1	3	4	0	0	0	0	0	0
Human Kinetics & Recreation	19	15	34	14	8	22	11	7	18
Marine Institute	4	5	9	4	3	7	4	3	7
Medicine	31	60	91	22	61	83	31	53	84
Music	7	4	11	4	3	7	0	0	0
Nursing	0	11	11	1	10	11	1	13	14
Pharmacy	4	5	9	4	5	9	5	4	9
Science	194	183	377	172	168	340	172	148	320
Social Work	7	20	27	8	21	29	8	22	30
Unspecified	2	1	3	1	0	1	0	0	0
Sub-total	556	608	1,164	483	547	1,030	476	522	998
Percentage (M/F)	48%	52%		47%	53%		48%	52%	
			art-time			•			
Arts	22	15	37	15	23	38	23	20	43
Business Administration	49	33	82	60	38	98	59	40	99
Education	160	193	353	140	167	307	101	107	208
Engineering & Applied Science	41	8	49	36	13	49	38	9	47
Engineering. & Science	0	0	0	0	0	0	0	0	0
Graduate Studies - Interdisciplinary	6	9	15	0	0	0	0	0	0
Human Kinetics & Recreation	4	6	10	5	10	15	4	4	8
Marine Institute	7	2	9	4	3	7	3	1	4
Medicine	21	33	54	22	30	52	18	38	56
Nursing	5	70	75	4	54	58	1	39	40
Pharmacy	0	2	2	0	1	1	0	1	1
Science	27	24	51	32	22	54	33	17	50
Social Work	3	29	32	5	24	29	5	27	32
Unspecified	1	10	11	9	5	14	4	3	7
Sub-total	346	434	780	332	390	722	289	306	595
Percentage	44%	56%		46%	54%		49%	51%	
Total	<u>902</u>	<u>1,042</u>	<u>1,944</u>	<u>815</u>	<u>937</u>	<u>1,752</u>	<u>765</u>	<u>828</u>	<u>1,593</u>

Table 9
Full-time Undergraduate Students by First Major* and Year — Fall 2003
(End of drop period)

Major *	Y1	Y2	Y3	Y4	Y5	Total
Anthropology - Archaeology	0	8	22	23	8	61
Anthropology - Social/Cultural	0	4	10	13	3	30
Behavioral Neuroscience	0	10	17	16	3	46
Biochemistry	0	27	37	25	11	100
Biochemistry - Dietetics	1	2	5	7	1	16
Biochemistry - Nutrition	0	5	36	28	8	77
Biology	0	34	59	82	25	200
Biology - Cell/Microbiology	0	0	0	2	0	2
Business Administration	0	136	193	223	219	771
Business Admin. Terms A/B~	21	1	0	0	0	22
Canadian Studies	0	1	1	0	1	3
Chemistry	0	22	14	18	3	57
Classics	1	1	3	0	0	5
Commerce (Co-op) Terms A/B~	162	0	0	0	0	162
Computer Science	3	19	38	47	18	125
Computer Science (Software Engi.)	0	0	0	3	0	3
Drama and Music	0	0	0	1	0	1
Earth Sciences	0	8	30	40	11	89
Economics	1	4	5	6	8	24
Economics Co-operative	0	0	2	2	2	6
Education - Adult Teacher Education	0	0	0	0	1	1
Education - Conjoint (Int./Sec.)	5	1	1	0	13	20
Education - Elementary	0	0	0	0	1	1
Education - High School	0	0	0	0	1	1
Education - Intermed./Secondary	48	1	3	4	143	199
Education - Primary	0	0	1	0	1	2
Education - Primary/Elementary	0	0	117	160	250	527
Education - Post-Secondary	0	1	1	0	3	5
Education - Post-sec. (first degree)	1	2	4	3	0	10
Education - Post-sec. (second degree)	0	0	0	0	2	2
Education - Secondary	0	0	1	1	0	2
Education - Special	1	1	1	0	21	24
Engineering	12	159	78	7	5	261
Engineering - Civil	0	1	28	29	48	106
Engineering - Computer	1	2	23	4	30	60
Engineering - Electrical/Computer	1	0	1	35	8	45
Engineering - Electrical	0	2	3	3	51	59
Engineering - Mechanical	2	3	48	57	108	218
Engineering - Ocean & Naval Arch.	3	2	15	14	23	57
Engineering - Term A/B ~	248	75	6	3	2	334
English	2	70	125	130	33	360
English (SWGC)	19	16	29	13	5	82
English Language & Literature	0	1	0	0	0	1
Environmental Science - Biology	17	12	15	8	9	61
Environmental Science - Chemistry	8	4	8	3	1	24
Environmental Studies	13	13	6	10	1	43
Folklore	0	4	7	14	3	28
Forestry	3	2	1	0	0	6
French	1	46	49	39	13	148
Geography	0	23	38	27	11	99
German	0	3	4	2	0	9
German Language & Literature	0	0	0	2	0	2
Greek & Roman Studies	0	0	2	4	0	6
Historical Studies	7	7	4	3	2	23
History	0	25	48	55	16	144
Humanities	0	0	0	1	0	1
Humanities (SWGC)	4	1	1	0	0	6
Kinesiology	16	29	22	34	6	107
KIIIColOlOgy	10	29	22	34	U	107

^{*} Note: There are 645 students completing a second major. Subsequent publications will have a new table showing a breakdown of second majors by major and year.

Table 9 - continued Full-time Undergraduate Students by First Major* and Year — Fall 2003 $_{(End\ of\ drop\ period)}$

Major **	Y1	Y2	Y3	Y4	Y5	Total
		_			_	
Linguistics	0	2	10	16	5	33
Mathematics - Applied	0	13	24	19	9	65
Mathematics - Pure	3	15	22	23	8	71
Medicine	29	22	56	4	126	237
Music	24	33	20	11	1	89
Music - Conjoint Degrees	0	0	14	4	13	31
Music - Education	7	1	0	0	6	14
Music - Performance	0	0	8	4	3	15
Music - Theory & Comp.	0	0	1	0	3	4
Nursing - Collaborative	67	164	196	159	228	814
Nursing - Fast Track	2	3	3	8	42	58
Nursing - Post RN	0	1	2	0	3	6
Pharmacy	1	0	17	36	52	106
Philosophy	0	2	8	10	5	25
Physical Education	0	2	0	2	1	5
Physical Education - Teaching	18	21	35	23	18	115
Physics	0	4	7	14	7	32
Physics (Geophysics)	ŏ	0	0	1	0	1
Political Science	1	17	32	45	8	103
Pre-Biochemistry	41	24	3	0	0	68
Pre-Biochemistry (Dietetics)	4	4	0	0	0	8
Pre-Biochemistry (Nutrition)	3	2	0	0	0	5
Pre-Biology	75	41	13	5	3	137
Pre-Business Administration	91	137	59	33	3 7	327
Pre-Chemistry	17	5	39	33 1	0	26
,			0	2	1	
Pre-Earth Science	18	7			-	28
Pre-Education (Elementary)	11	13	10	4	3	41
Pre-Education (Primary/Elementary)	183	221	83	5	5	497
Pre-Education (Primary)	14	43	20	4	3	84
Pre-Maritime Studies	0	0	1	0	0	1
Pre-Nursing (Post R.N.)	0	2	0	0	0	2
Pre-Pharmacy	118	92	28	0	5	243
Pre-Physical Education	1	1	1	0	0	3
Pre-Psychology	32	18	6	0	0	56
Pre-Social Work	70	70	31	2	0	173
Pre-Technology	4	2	0	0	0	6
Psychology	0	56	89	80	32	257
Psychology (SWGC)	22	32	34	24	9	121
Recreation	3	5	7	13	13	41
Religious Studies	0	7	7	8	4	26
Russian Lang. & Literature	0	3	5	5	4	17
Social/Cultural Studies	4	6	8	4	0	22
Social Work (first degree)	0	0	20	34	54	108
Sociology	0	28	57	53	11	149
Sociology & Anthropology	0	2	9	8	4	23
Spanish	0	0	1	0	0	1
Statistics	0	3	1	3	0	7
Theatre	19	25	13	17	5	79
Visual Arts	16	22	23	18	3	82
Not applicable	33	47	16	3	15	114
Not specified	1,	1,164	321	65	141	3,181
Other	41	23	18	8	19	109
Total	3,063	3,1	2,504	1,979	2,011	12,750

^{*} Note: There are 645 students completing a second major. Subsequent publications will have a new table showing a breakdown of second majors by major and

year.

** First majors only for those in faculties (students can declare more than one major).

Business Admin. Terms A/B~, Commerce (Co-op) Terms A/B, Engineering Terms A/B, and Pre- designations as indicated on students' applications.

Table 10
Full-time Undergraduate Students by Faculty and School by Year - Fall 2003

(End of drop period)

	Y1	Y2	Y3	Y4	Y5	Total
Faculty and School	1		*	1	•	
Arts	743	1,113	888	599	206	3,549
Business Administration	182	139	195	222	221	959
Continuing Education	16	32	15	2	11	76
Education	62	7	129	168	439	805
Engineering & Applied Science	267	243	202	152	275	1,139
Human Kinetics & Recreation	37	57	64	72	38	268
Marine Institute	31	20	2	1	0	54
Medicine	29	22	56	4	126	237
Music	24	33	43	19	21	140
Nursing	69	168	200	168	273	878
Pharmacy	1	1	17	36	51	106
Science	621	627	467	423	162	2,300
Social Work	0	0	20	34	54	108
SWGC						
Fine Arts	34	47	35	34	6	156
Forestry	47	11	17	5	3	83
Unspecified/Other	900	673	153	41	125	1,892
Total	3,063	3,193	2,503	1,980	2,011	12,750

Table 11 Full-time Undergraduate Students by Faculty and School Number of Credits Hours — Fall 2003
(End of drop period)

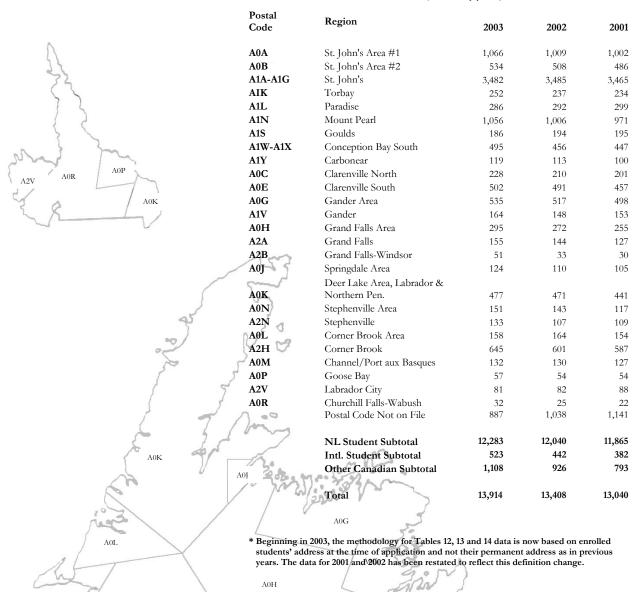
	0 – 30	31 - 60	61 - 90	91 - 120	> 120	Total
Faculty and School					•	<u> </u>
Arts	1,423	970	677	389	90	3,549
Business Administration	266	112	214	283	84	959
Continuing Education	40	17	8	3	8	76
Education	65	72	137	225	306	805
Engineering & Applied Science	424	219	121	210	165	1,139
Human Kinetics & Recreation	71	69	53	62	13	268
Marine Institute	47	6	1	0	0	54
Medicine	33	70	4	15	115	237
Music	44	28	33	20	15	140
Nursing	157	196	182	182	161	878
Pharmacy	1	12	14	36	43	106
Science	1,010	518	409	296	67	2,300
Social Work	0	8	31	22	47	108
SWGC						
Fine Arts	70	31	30	21	4	156
Forestry	55	15	8	3	2	83
Unspecified/Other	1,412	267	75	54	84	1,892
Total	5,118	2,610	1,997	1,821	1,204	12,750

Table 12
Distribution of Enrolments
by Postal Code* - Fall Semester

Labrador not to scale

Full-time Undergraduate and Graduate

(End of drop period)



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Table 13
Full-time Undergraduate and Graduate Enrolment by Residence of Application*
Fall Semester

(End of drop period)

	2003				2002		2001		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Nova Scotia	270	36	306	214	37	251	163	40	203
Prince Edward Island	41	4	45	28	6	34	24	4	28
New Brunswick	115	19	134	92	19	111	63	20	83
Quebec	45	14	59	40	15	55	37	11	48
Ontario	273	85	358	205	79	284	172	75	247
Manitoba	8	6	14	5	6	11	6	6	12
Saskatchewan	5	10	15	8	12	20	9	9	18
Alberta	71	14	85	53	21	74	63	20	83
British Columbia	75	10	85	68	11	79	47	10	57
Northwest Territories	5	0	5	6	0	6	7	2	9
Nunavut	2	0	2	1	0	1	2	1	3
Yukon	0	0	0	0	0	0	1	1	2
Out-of-province total	910	198	1,108	720	206	926	594	199	793
International Total **	253	270	523	181	261	442	131	251	382
Newfoundland & Labrador Total	11,587	696	12,283	11,477	563	12,040	11,317	548	11,865
Grand Total	12,750	1,164	13,914	12,378	1,030	13,408	12,042	998	13,040

^{*} Beginning in 2003, the methodology for Tables 12, 13 and 14 data is now based on enrolled students' address at the time of application and not their permanent address as in previous years. The data for 2001 and 2002 has been restated to reflect this definition change.

^{**} See Table 14

Table 14
Full-time International Student Enrolment by Residence of Application* - Fall Semester (End of drop period)

		2003			2002		ĺ	2001		
Citizenship	UG	GRAD	Total	UG	GRAD	Total	UG	GRAD	Total	Citizenship
Africa							l			
Botswana	1	2	3	0	2	2	0	2	2	Botswana
Cameroon	1	0	1	1	0	1	ő	0	0	Cameroon
Ethiopia	0	0	0	1	0	1	1	1	2	Ethiopia
Ghana	4	1	5	5	0	5	5	1	6	Ghana
Kenya	2	3	5	2	0	2	1	1	2	Kenya
Malawi	0	2	2	0	1	1	0	1	1	Malawi
	1	0	1	2	0	2	1	0	1	Mauritius
Mauritius		0				0				
Morocco	1		1	0	0		0	0	0	Morocco
Namibia	1	0	1	0	0	0	0	0	0	Namibia
Nigeria	8	5	13	6	5	11	4	5	9	Nigeria
Sierra Leone	0	1	1	0	2	2	0	2	2	Sierra Leone
South Africa	1	0	1	0	0	0	0	0	0	South Africa
Uganda	1	0	1	1	0	1	1	0	1	Uganda
Zimbabwe	1	0	1	0	0	0	2	0	2	Zimbabwe
Unknown - Africa	1	0	1	1	0	1	1	0	1	Unknown - Africa
Subtotal	23	14	37	19	10	29	16	13	29	Subtotal
Asia				!			1			
Afghanistan	1	0	1	1	0	1	1	0	1	Afghanistan
Bangladesh	13	16	29	7	15	22	3	14	17	Bangladesh
Cambodia	0	0	0	Ó	1	1	0	2	2	Cambodia
China (People's Republic of)	50	67	117	13	72	85	4	79	83	China (People's Republic of)
India	22	28	50	18	23	41	2	16	18	India
Indonesia	0	2	2	0	4	4	0	7	7	Indonesia
Japan	2	2	4	1	2	3	ő	2	2	Japan
Malaysia	6	3	9	8	2	10	11	1	12	Malaysia
Maldives	0	1	1	0	1	1	0	0	0	Maldives
Nepal					0		0			
	1	1	2	1		1		2	2	Nepal
North Korea	0	0	0	0	0	0	1	0	1	North Korea
Pakistan	2	3	5	4	5	9	2	5	7	Pakistan
Singapore	2	0	2	2	0	2	2	0	2	Singapore
South Korea	3	3	6	3	2	5	1	0	1	South Korea
Sri Lanka	1	11	12	1	13	14	0	13	13	Sri Lanka
Taiwan	0	2	2	0	2	2	0	1	1	Taiwan
Thailand Vietnam (People's Republic of)	5 0	2 2	7 2	6	1 1	7 1	3	1	4	Thailand Vietnam (People's republic of)
Subtotal	108	143	251	65	144	209	30	143	173	Subtotal
Australia/Oceania										
•				I .					_	
Australia	1	1	2	0	2	2	0	2	2	Australia
New Zealand	0	3	3	0	3	3	0	3	3	New Zealand
New Guinea	0	0	0	0	0	0	2	0	2	New Guinea
Subtotal	1	4	5	0	5	5	2	5	7	Subtotal
Europe				I			ı			
Austria	1	0	1	1	0	1	0	0	0	Austria
Belarus	0	1	1	0	0	0	0	0	0	Belarus
Belgium	0	1	1	2	1	3	0	1	1	Belgium
Croatia	0	1	1	0	1	1	0	0	0	Croatia
Czech Republic	0	1	1	0	1	1	0	1	1	Czech Republic
Denmark	3	1	4	4	0	4	2	0	2	Denmark
United Kingdom	9	5	14	8	6	14	8	7	15	United Kingdom
France	1	2	3	1	4	5	1	3	4	France
Germany	4	1	5	7	2	9	2	1	3	Germany
Greece	1	2	3	1	3	4	1	3	4	Greece
Hungary	1	0	1	0	0	0	0	ő	0	Hungary
Iceland	0	1	1	ő	2	2	ő	1	1	Iceland
Ireland	2	1	3	6	1	7	2	2	4	Ireland
Italy	0	2	2	1	2	3	2	2	4	Italy
Netherlands	0	3	3	1	3	4	2	3	5	Netherlands
Norway	2	1	3	1	1	2	3	0	3	Norway
Poland	0	2	2	0	1	1	0	1	1	Poland
Portugal	3	3	6	3	3	6	3	2	5	Portugal
Romania	0	2	2	0	0	0	0	1	1	Romania
Spain	1	2	3	1	2	3	0	2	2	Spain
Sweden	6	0	6	6	0	6	3	0	3	Sweden
Switzerland	2	0	2	2	0	2	2	1	3	Switzerland
Ukraine	0	2	2	0	2	2	0	1	1	Ukraine
USSR (former)	0	4	4	0	1	1	0	1	1	USSR (former)
Yugoslavia (former)	1	0	1	1	1	2	1	1	2	Yugoslavia (former)
Subtotal	37	38	75	46	37	83	32	34	66	Subtotal
				I			1			

Table 14 - continued
Full-time International Student Enrolment by Residence of Application* - Fall Semester

Citizenship Middle East Bahrain Cyprus Egypt Iran	2 0 2 2 2	0 1 4	2 1	UG	GRAD	Total	UG	GRAD	Total	Citizenship
Bahrain Cyprus Egypt	0 2 2	1		l I 1						
Cyprus Egypt	0 2 2	1		I 1						
Egypt	2 2			1	0	1	1	0	1	Bahrain
	2	1	1	0	1	1	0	1	1	Cyprus
	2		6	1	3	4	0	2	2	Egypt
		3	5	2	3	5	2	2	4	Iran
Iraq		1	1	0	0	0	0	0	0	Iraq
Iordan	ő	6	6	1	5	6	1	5	6	Jordan
Kuwait	3	ő	3	2	0	2	0	0	0	Kuwait
Lebanon	1	ŏ	1	1	ő	1	1	ő	1	Lebanon
Palestine	0	1	1	0	2	2	0	1	1	Palestine
	7	0	7	1	1	2	1	1	2	Oatar
Qatar Saudi Arabia	3	0	3	2	0	2	3	2	5	Saudi Arabia
	0			0	1		0			
Syria		1	1	-		1		1	1	Syria
Turkey	2	5	7	1	3	4	1	2	3	Turkey
United Arab Emirates	3	1	4	0	1	1	0	2	2	United Arab Emirates
Subtotal	25	23	48	12	20	32	10	19	29	Subtotal
North America/Centra	al Amer	ica/West	Indies	ļ		ļ				
Antigua & Barbuda	1	0	1	1	0	1	1	0	1	Antigua & Barbuda
Barbados	0	0	0	0	0	0	0	1	1	Barbados
Belize	4	0	4	0	0	0	0	0	0	Belize
Bermuda	0	0	0	0	0	0	1	0	1	Bermuda
Greenland	1	0	1	ő	Õ	Õ	0	Õ	0	Greenland
Jamaica	0	ŏ	0	1	ő	1	1	ŏ	1	Iamaica
Mexico	4	3	7	3	4	7	0	3	3	Mexico
Nicaragua	0	1	1	0	1	1	0	1	1	Nicaragua
Trinidad & Tobago	1	0	1	2	0	2	2	0	2	Trinidad & Tobago
United States	45	31	76	29	29	58	33	25	58	United States
United States	45	31	70	29	29	58	33	25	38	United States
Subtotal	56	35	91	36	34	70	38	30	68	Subtotal
South America				•		•				
Argentina	0	2	2	0	2	2	2	0	2	Argentina
Brazil	1	3	4	1	3	4	1	3	4	Brazil
Chile	0	4	4	0	3	3	0	3	3	Chile
Colombia	2	2	4	2	1	3	0	0	0	Columbia
Peru	0	2	2	0	2	2	0	1	1	Peru
Subtotal	3	13	16	3	11	14	3	7	10	Subtotal
Total	253	270	523	181	261	442	131	251	382	Total

^{*} Beginning in 2003, the methodology for Tables 12, 13 and 14 data is now based on enrolled students' address at the time of application and not their permanent address as in previous years. The data for 2001 and 2002 has been restated to reflect this definition change.

Table 15
Fisheries and Marine Institute
Degrees, Diplomas and Certificates Awarded

	2002-2003	2001-2002	2000-2001	1999-2000	1998-1999
School of Fisheries					
Advanced Diplomas	36	37	38	34	28
Diplomas	15	33	1	7	5
Certificates ^	0	12	10	0	0
School of Maritime Stud	ies				
Diplomas	95	73	100	90	80
Certificates ^	97	98	94	62	60
Master of Marine Studies	5	3	-	-	-
Bachelor of Maritime Studies	3	2	2	0	9
Bachelor of Technology	30	29	32	19	16

[^] Includes Vocational Certificate and Technical Certificate graduates only.

Table 16
Fisheries and Marine Institute
Enrolment by School and Program

	2003-04	2002-03	2001-02	2000-01	1999-00	1998-99
Diplomas, Certificates and Industrial Response						
Diplomas and Certificates **						
Diplomas	732	650	663	562	615	505
Advanced Diplomas	45	45	38	42	43	41
Certificates	95	83	108	148	137	94
Subtotal	872	778	809	752	795	640
Industrial Response						
Centre for Marine Simulation	*	911	541	430	371	398
Offshore Safety and Survival Centre	*	3,819	3,749	3,593	4,728	3,44
School of Maritime Studies	*	320	393	293	321	25
School of Fisheries	*	363	751	1218	1,290	1,72
Subtotal	*	5,413	5,434	5,534	6,710	5,82
Total Diplomas, Certificates and Industrial Response	*	6,191	6,243	6,286	7,505	6,46
* Totals not yet available.						
Degree Programs						
Graduate			•			
Master of Marine Studies (Fisheries Resource Management)	21	18	20	22	19	1.
Undergraduate Bachelor of Maritime Studies	17	16	12	9	13	1
Bachelor of Technology	231	226	186	198	197	16
Гotal Degree Programs	269	260	218	229	229	189

^{**} Fall enrolments only (includes Degree, Technology and Technician Diploma Programs). Total enrolment for academic year based on program start date - preliminary figures for 2003-04 (includes Vocational Certificate and Technical Certificate programs).

Table 17 Fisheries and Marine Institute Enrolment by Program and Gender - Diplomas and Certificates

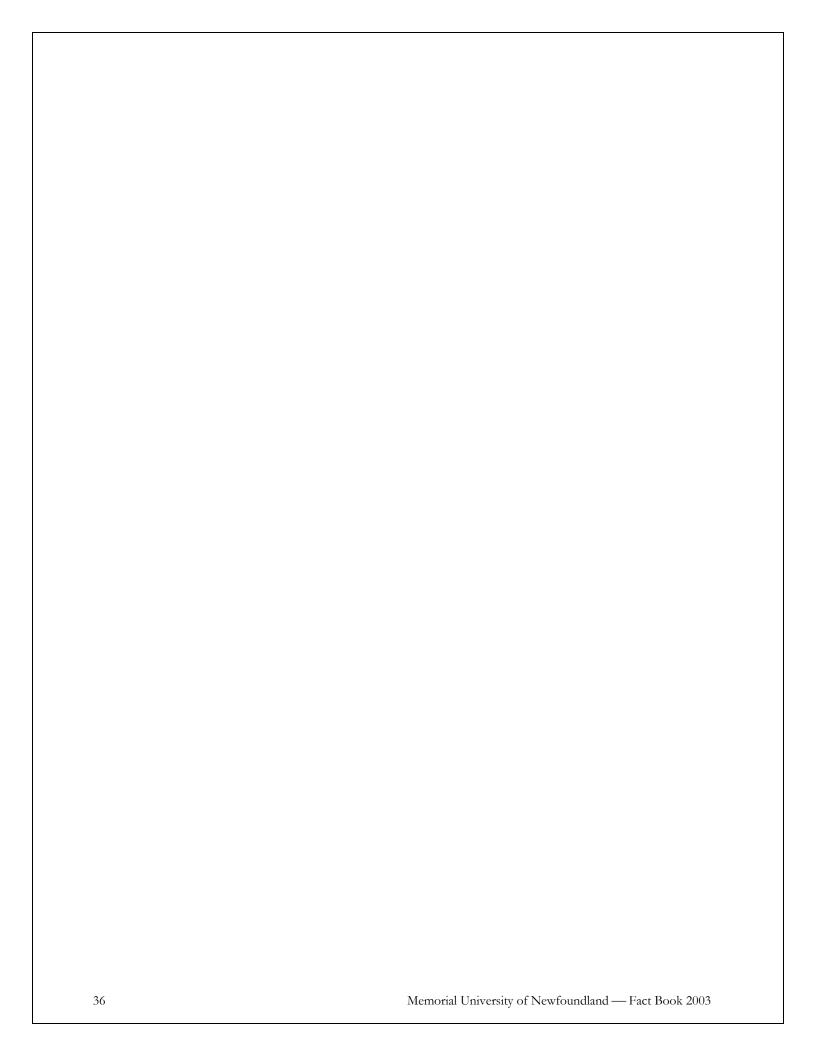
	20	03-2004		200	02-2003	200		01-2002	
	F	M	Total	F	M	Total	F	M	Total
Diploma *									
Primary Technology	32	127	159	38	116	154	59	164	223
Electromechanical Tech – Term 1**	2	21	23	0	0	0	1	14	15
Electromechanical Tech – Term 2	0	0	0	3	8	11	0	0	0
Electromechanical Tech – Term 3	4	17	21	0	9	9	0	0	0
Electromechanical Tech – Term 4	2	7	9	0	0	0	1	5	6
Electronics Technician – Term 1**	3	30	33	0	0	0	1	24	25
Electronics Technician – Term 2	0	0	0	2	21	23	0	0	0
Electronics Technician – Term 3	3	35	38	1	17	18	0	0	0
Electronics Technician – Term 4	3	18	21	0	0	0	0	5	5
Food Production Quality Technician	0	0	0	0	0	0	4	4	8
Food Technology - Term 3	6	0	6	4	5	9	0	0	0
Food Technology – Term 5	3	4	7	0	0	0	0	0	0
Marine Engineering – Yr. 2	1	33	34	4	44	48	1	42	43
Marine Engineering – Yr. 3	0	29	29	2	22	24	5	18	23
Marine Engineering – Work-term	2	25	27	0	23	23	2	16	18
Marine Engineering Technician – Yr. 1**	0	24	24	0	18	18	3	19	22
Marine Engineering Technician – Yr. 2	0	16	16	3	15	18	0	0	0
Marine Environmental Technology – Yr. 2	10	7	17	14	6	20	10	9	19
Marine Environmental Technology – Yr. 3	14	9	23	10	5	15	12	15	27
Marine Engineering Systems Design – Yr. 2	1	6	7	0	5	5	5	13	18
Marine Engineering Systems Design – Yr. 3	0	5	5	5	13	18	3	14	17
Nautical Science – Yr. 2	12	78	90	15	40	55	8	54	62
Nautical Science – Yr. 3	8	41	49	4	52	56	3	36	39
Nautical Science – Work-term I	0	0	0	5	38	43	0	0	0
Nautical Science – Work-term II	13	40	53	7	44	51	8	45	53
Naval Architecture – Yr. 2	4	19	23	7	13	20	4	11	15
Naval Architecture – Yr. 3	6	12	18	3	9	12	7	18	25
Subtotal	129	603	732	127	523	650	137	526	663
Advanced Diploma *									
Aquaculture	4	6	10	4	6	10	6	9	15
Coastal Zone Management	8	4	12	8	7	15	7	4	11
Food Safety	8	7	15	9	8	17	8	4	12
Food Safety – Work-term	0	0	0	3	0	3	0	0	0
Water Quality	5	3	8	0	0	0	0	0	0
Subtotal	25	20	45	24	21	45	21	17	38
Certificate ^									
Firefighting & Recruit. Modular Training	0	24	24	0	11	11	2	34	36
Marine Diesel Mechanics	0	35	35	0	25	25	0	21	21
Marine Diesel Mechanics – Work-term II	0	1	1	0	0	0	0	1	1
Offshore Structural Steel/Plate Fitter	0	14	14	0	24	24	1	14	15
Pre-sea Deckhand	0	21	21	0	23	23	1	23	24
Pre-sea Deckhand – Work-term	0	0	0	0	0	0	0	11	11
Subtotal	0	95	95	0	83	83	4	104	108
Total	154	718	872	151	627	778	162	647	809

^{*} Fall enrolments only (includes Technology and Technician Diploma programs).

[^]Total enrolment for academic year for programs with multiple intakes - preliminary figures for 2003-04 (includes Vocational Certificate and Technical Certificate programs).

** Enrolment includes winter 2003-2004 enrolments for these programs with mid-year start dates.

Financial Profile



Financial Profile

Notes

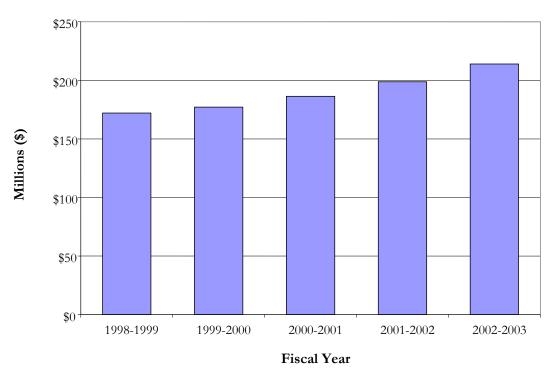
The figures for University Operations are extracted from the Consolidated Financial Statements and the Unaudited Supporting Schedules of the annual audited statements.

Departmental expenditures include the cost of fringe benefits, staff recruitment and staff settlement expenses.

- Note 1: The figures for Sir Wilfred Grenfell College include operating costs for physical plant.
- Note 2: Expenditures for Technical Services are netted against internal recoveries.
- Note 3: Faculty of Medicine includes the operating costs for physical plant and technical services.
- Note 4: Figures for the Marine Institute include costs for transportation, marine and operational building services. Figures for general building services such as heat and light, and snow clearing, which are provided by the provincial Department of Works, Services and Transportation, are not included.
- Note 5: Effective fiscal year 2000/2001, the University adopted the new recommendations of the CICA (Canadian Institute of Chartered Accountants) with respect to employee future benefits. The University adopted this change on a retroactive basis without restatement. Therefore, the University was required to adjust the opening net assets by \$36,436 million. Employee future benefits liability recognizes amounts resulting from vacation pay entitlements, severance, other post employment benefits, voluntary early retirement incentives and the supplemental retirement income fund.

Figures may vary from audited financial statements due to restatement of prior years' figures if required.

Total Expenditures from Operations 1998-99 to 2002-03



Expenditures by Object: 2002-03

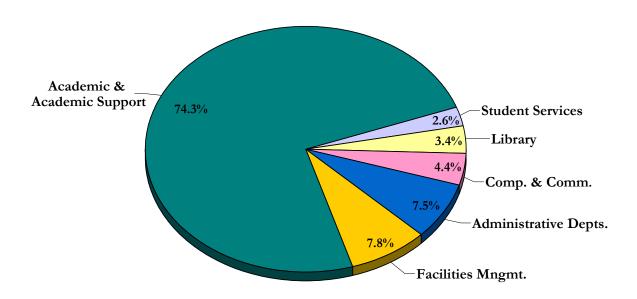


Table 18A

Total Expenditures by Faculty and School
Operations
For the Five Year Period Ending 31 March 2003

Reflects gross departmental expenditures	2002/03	2001/02	2000/01	1999/00	1998/99	
FACULTIES			(\$000)		
Arts	21,841	21,214	19,405	18,765	18,801	
Business Administration	7,169	6,055	5,781	5,628	5,843	
Education	6,847	6,306	5,803	5,689	5,687	
Engineering & Applied Science	7,337	6,765	6,378	6,113	6,115	
Medicine	23,795	22,778	21,564	20,565	20,060	Note 3*
Science	29,555	28,473	26,412	26,009	25,914	
SCHOOLS/DIVISIONS						
Distance Education and Learning Tech.	3,029	3,298	3,027	4,700	4,424	
Graduate Studies	3,412	3,338	2,948	2,892	2,963	
Human Kinetics & Recreation	2,397	2,328	2,111	1,931	1,748	
Lifelong Learning	1724	1,753	1,507	-	-	
Music	1,941	1,678	1,457	1,285	1,349	
Nursing	3,116	2,848	2,449	2,215	2,231	
Pharmacy	1,370	1,199	1,239	1,175	1,268	
Social Work	1,985	1,861	1,748	1,756	1,640	
OTHER DIVISIONS						
Animal Care Unit	502	305	351	261	247	
Co-operative Education	23	693	682	640	651	
Fisheries & Marine Institute	23,248	20,595	18,938	17,484	15,960	Note 4*
Labrador Institute	287	148	223	238	269	
Sir Wilfred Grenfell College	13,402	12,468	11,013	10,748	10,266	Note 1*
Technical Services	2,524	2,331	2,465	1,922	2,058	Note 2*
SUPPORT SERVICES						
Administrative Departments	15,764	14,488	12,569	11,708	11,337	
Computing & Communications	9,370	7,688	7,904	7,903	7,354	
Facilities Management	16,235	14,872	15,171	13,784	12,132	
Library	11,616	10,887	10,648	9,564	9,571	
Student Services	5,436	4,424	4,624	4,143	4,171	
Total *	213,925	198,793	186,417	177,118	172,059	

 $[\]ensuremath{^{*}}$ See notes at beginning of this section.

Table 18B
Salary Expenditures by Faculty and School
Operations
For the Five Year Period Ending 31 March 2003

Reflects gross departmental expenditures	2002/03	2001/02	2000/01	1999/00	1998/99	
FACULTIES			(\$0	00)		
Arts	20,482	19,920	17,799	17,561	17,513	
Business Administration	6,052	5,958	5,453	5,495	5,320	
Education	6,108	5,791	5,202	5,197	5,101	
Engineering & Applied Science	6,508	6,164	5,655	5,447	5,280	
Medicine	18,116	17,604	16,292	15,621	15,244	Note 3*
Science	27,541	26,522	24,395	23,935	23,493	
SCHOOLS/DIVISIONS						
Distance Education and Learning Tech.	2,856	2,662	2,637	3,781	3,423	
Graduate Studies	830	798	736	671	666	
Human Kinetics & Recreation	1,597	1,564	1,463	1,394	1,313	
Lifelong Learning	1,370	1,385	1,223	-	-	
Music	1,744	1,561	1,308	1,164	1,242	
Nursing	2,924	2,697	2,312	2,087	2,126	
Pharmacy	1,174	995	970	1,009	1,093	
Social Work	1,874	1,699	1,621	1,634	1,492	
OTHER DIVISIONS						
Animal Care Unit	573	338	319	257	260	
Co-operative Education	23	195	184	178	197	
Fisheries & Marine Institute	16,466	14,913	12,961	12,120	11,345	Note 4*
Labrador Institute	195	68	127	119	159	
Sir Wilfred Grenfell College	11,174	10,540	9,195	8,848	8,475	Note 1*
Technical Services	3,991	3,425	3,247	3,011	3,128	Note 2*
SUPPORT SERVICES						
Administrative Departments	12,287	10,710	10,062	9,824	9,506	
Computing & Communications	4,281	3,928	3,409	3,172	3,002	
Facilities Management	10,357	9,849	8,978	8,239	8,335	
Library	6,059	5,769	5,340	5,135	5,092	
Student Services	3,446	3,190	3,097	2,873	3,044	
Total *	168,028	158,245	143,985	138,772	135,849	

^{*} See notes at beginning of this section.

Table 18C

Operating Expenditures by Faculty and School
Operations

For the Five Year Period Ending 31 March 2003

Reflects gross departmental expenditures	2002/03	2001/02	2000/01	1999/00	1998/99	
FACULTIES			(\$0	00)		
Arts	1,334	1,158	1,067	1,136	1,144	
Business Administration	1,088	61	301	97	399	
Education	617	501	545	447	509	
Engineering & Applied Science	813	469	517	439	558	
Medicine	5,553	4,953	5,085	4,779	4,662	Note 3*
Science	1,568	1,347	1,464	1,600	1,869	
SCHOOLS/DIVISIONS						
Distance Education and Learning Tech	112	331	204	514	831	
Graduate Studies	2,558	2,524	2,193	2,209	2,294	
Human Kinetics & Recreation	776	669	514	506	384	
Lifelong Learning	351	365	232	-	-	
Music	85	96	133	107	92	
Nursing	183	122	76	95	54	
Pharmacy	185	159	160	145	150	
Social Work	111	135	96	99	112	
OTHER DIVISIONS						
Animal Care Unit	(73)	(61)	(43)	(21)	(28)	
Co-operative Education	0	497	494	456	450	
Fisheries & Marine Institute	6,424	4,857	5,106	4,583	4,309	Note 4*
Labrador Institute	92	80	90	116	109	
Sir Wilfred Grenfell College	1,948	1,645	1,613	1,519	1,637	Note 1*
Technical Services	(1,562)	(1,216)	(991)	(1,125)	(1,100)	Note 2*
SUPPORT SERVICES						
Administrative Departments	2,733	2,488	2,282	1,766	1,407	
Computing & Communications	4,576	2,299	2,850	3,638	3,590	
Facilities Management	4,158	3,392	4,276	3,151	2,914	
Library	5,366	5,089	5,262	4,259	4,441	
Student Services	1,968	1,112	1,361	1,197	1,082	
Total *	40,964	33,072	34,887	31,712	31,869	

^{*} See notes at beginning of this section

Table 18D

Capital Expenditures by Faculty and School
Operations

For the Five Year Period Ending 31 March 2003

eflects gross departmental expenditures	2002/03	2001/02	2000/01	1999/00	1998/99	
FACULTIES			(\$0	00)		
Arts	25	136	539	68	144	
Business Administration	29	36	27	36	124	
Education	122	14	56	45	77	
Engineering & Applied Science	16	132	206	227	277	
Medicine	126	221	187	165	154	Note 3*
Science	446	604	553	474	552	
SCHOOLS/DIVISIONS						
Distance Education and Learning Tech.	61	37	80	405	170	
Graduate Studies	24	16	19	12	3	
Human Kinetics & Recreation	24	95	134	31	51	
Lifelong Learning	3	271	159	-	-	
Music	112	21	16	14	15	
Nursing	9	29	61	33	51	
Pharmacy	11	45	109	21	25	
Social Work	0	27	31	23	36	
OTHER DIVISIONS						
Animal Care Unit	2	28	75	25	15	
Co-operative Education	0	1	4	6	4	
Fisheries & Marine Institute	358	825	871	781	306	Note 4*
Labrador Institute	0	0	6	3	1	
Sir Wilfred Grenfell College	280	283	205	381	154	Note 1*
Technical Services	95	122	209	36	30	Note 2*
SUPPORT SERVICES						
Administrative Departments	744	1,290	225	118	424	
Computing & Communications	513	1,461	1,645	1,093	762	
Facilities Management	1,720	1,631	1,917	2,394	883	
Library	191	29	46	170	38	
Student Services	22	122	166	73	45	
Total *	4,933	7,476	7,546	6,634	4,341	

^{*} See notes at beginning of this section.

Table 19 Schedule of Revenue and Expenditures^ **Operations** For the Five Year Period Ending 31 March 2003

(\$000)

	20	02/03	200	01/02	200	00/01	199	99/00	199	98/99
REVENUE	%	\$	%	\$	%	\$	%	\$	0/0	\$
Government Grants	70	148,086	70	133,505	67	120,424	66	115,669	66	108,271
Student Fees	23	48,348	25	47,494	28	49,818	30	50,229	30	49,200
Investment Income	1	1,043	1	1,815	1	2,877	1	2,092	1	2,106
Other	6	13,496	4	8,722	4	7,150	3	5,484	3	5,775
Total Revenue	100	210,973	100	191,536	100	180,269	100	173,474	100	165,352
EXPENDITURES										
<u>ACADEMIC</u>										
Faculty of Arts	11	21,836	11	21,086	11	19,045	11	18,702	11	18,668
Faculty of Business Administration	3	7,163	3	6,035	3	5,760	3	5,599	3	5,721
Faculty of Education	3	6,838	3	6,297	3	5,784	3	5,645	3	5,610
Faculty of Engineering & Applied Science	4	7,333	4	6,640	4	6,188	3	5,897	3	5,846
Faculty of Medicine	11	22,748	12	21,722	12	20,401	12	19,617	12	19,092
Faculty of Science	14	29,083	15	27,935	15	26,035	16	25,694	16	25,396
School of Human Kinetics & Recreation	1	2,391	1	2,235	1	2,107	1	1,902	1	1,699
School of Graduate Studies	2	3,412	2	3,325	2	2,930	2	2,880	2	2,961
School of Music	1	1,941	1	1,662	1	1,451	1	1,271	1	1,336
School of Nursing	2	3,110	1	2,819	1	2,389	2	2,198	2	2,180
School of Pharmacy	1	1,360	1	1,175	1	1,131	1	1,154	1	1,247
School of Social Work	1	1,985	1	1,836	1	1,718	1	1,748	1	1,603
Sir Wilfred Grenfell College	6	13,030	6	12,042	6	10,572	6	10,310	6	9,980
Division of Co-operative Education	0	23	0	692	0	678	0	634	0	647
Division of Distance Ed. & Learning Tech.	1	3,029	2	3,068	2	2,912	3	4,317	3	4,267
Division of Lifelong Learning	1	1,673	1	1,719	1	1,442	0	225	0	2(0
Labrador Institute	0	287	0	148	0	217	0	235	0	268
Animal Care Unit	11	502	0 11	305	10	303	10	259	10	245
Fisheries & Marine Institute Technical Services	1	22,944 2,472	1	19,866 2,213	10	18,003 2,302	10	16,647 1,888	10	15,603 2,030
Total Academic Expenditures	74	153,160	76	142,820	75	131,368	76	126,597	76	124,399
SUPPORT SERVICES										
Administrative Departments	8	15,542	8	14,053	7	12,370	7	11,594	7	10,925
Computing & Communications	4	9,041	3	6,334	4	6,351	4	6,866	4	6,645
Facilities Management	8	16,136	8	14,511	8	14,668	8	13,484	7	11,981
Library	3	6,949	3	6,377	3	6,046	3	5,513	3	5,579
Student Services	3	5,418	2	4,376	3	4,557	2	4,098	3	4,157
Total Support Services	26	53,086	24	45,651	25	43,992	24	41,555	24	39,287
Total Expenditures	<u>100</u>	<u>206,246</u>	<u>100</u>	<u>188,471</u>	<u>100</u>	<u>175,360</u>	<u>100</u>	<u>168,152</u>	<u>100</u>	<u>163,686</u>
Net Revenues over Expenditures before Interfund Transfers and Appropriations		4,727		3,065		4,909		5,322		1,666
•••		,		,		,		ŕ		,
Less: Interfund transfers		(5,489)		(6,255)		(5,279)		(2,395)		(528)
Vacation Pay		(763)		(901)		(502)		0		0
Employee Benefits Add: Fund balance beginning of year		(2,750) (48,834)		(3,482) (41,261)		(2,031) (38,358)		0 (4,849)		0 (5,987)
Closing Operations Balance *		(53,109)		(48,834)		(41,261)		(1,922)		(4,849)
Less restatement for employee future benefits		`		` —		`		(36,436)		
Adjusted closing balance								(38,358)		

 $^{^{\}wedge}$ Reflects net departmental expenditures after capitalization of fixed assets and library collections. * See notes at beginning of this section, especially note 5.

Table 20 Schedule of Revenue and Expenditures by Object^ Operations For the Five Year Period Ending 31 March 2003

	20	02/03	200	01/02	2	2000/01	19	999/00	19	98/99
	%	\$000	%	\$000	%	\$000	%	\$000	0/0	\$000
REVENUE										
Government Grants	70	148,086	70	133,505	67	120,424	66	115,669	66	108,271
Student Fees	23	48,348	25	47,494	28	49,818	30	50,229	30	49,200
Investment Income	1	1,043	1	1,815	1	2,877	1	2,092	1	2,106
Other	6	13,496	4	8,722	4	7,150	3	5,484	3	5,775
Total Revenue	100	210,973	100	191,536	100	180,269	100	173,474	100	165,352
EXPENDITURES										
Salaries & employee benefits	82	168,028	84	158,245	82	143,984	83	138,772	83	135,849
Travel	3	5,458	3	5,444	3	4,860	3	4,691	3	4,655
Materials & supplies	5	10,046	5	9,844	6	10,136	5	8,860	6	9,399
Building renovations	1	2,611	1	2,843	1	2,377	2	2,748	1	1,048
Library acquisitions	0	567	0	266	0	329	0	265	0	364
Scholarships & bursaries	2	4,867	2	4,500	2	4,173	3	4,522	3	4,416
Utilities	6	12,580	6	11,477	7	11,931	6	10,380	6	9,367
Furniture & equipment	1	1,331	1	1,110	1	1,891	1	2,130	1	1,550
Externally contracted services	4	8,810	4	6,763	4	6,365	4	6,161	4	6,100
Professional fees	1	2,913	1	2,124	1	2,332	2	2,716	1	2,399
Other	1	1,933	1	1,506	1	1,420	0	1,465	0	1,319
External cost recoveries	(6)	(12,898)	(8)	(15,651)	(8)	(14,438)	(9)	(14,558)	(8)	(12,780)
Total Expenditures	100	206,246	100	188,471	100	175,360	100	168,152	100	163,686
Net Revenues over Expenditures before Interfund Transfers and										
Appropriations		4,727		3,065		4,909		5,322		1,666
Less: Interfund transfers		(5,489)		(6,255)		(5,279)		(2,395)		(528)
Vacation Pay		(763)		(901)		(502)		Ó		Ó
Employee Benefits		(2,750)		(3,482)		(2,031)		0		0
Add: Fund balance beginning of year	r	(48,834)		(41,261)		(38,358)		(4,849)		(5,987)
Closing Operations Balance *		<u>(53,109)</u>		<u>(48,834)</u>		<u>(41,261)</u>		<u>(1,922)</u>		<u>(4,849)</u>
Less restatement for employee future b	penefits							(36,436)		
Adjusted closing balance								(38,358)		

[^] Reflects net departmental expenditures after capitalization of fixed assets and library collections. * See notes at beginning of this section.

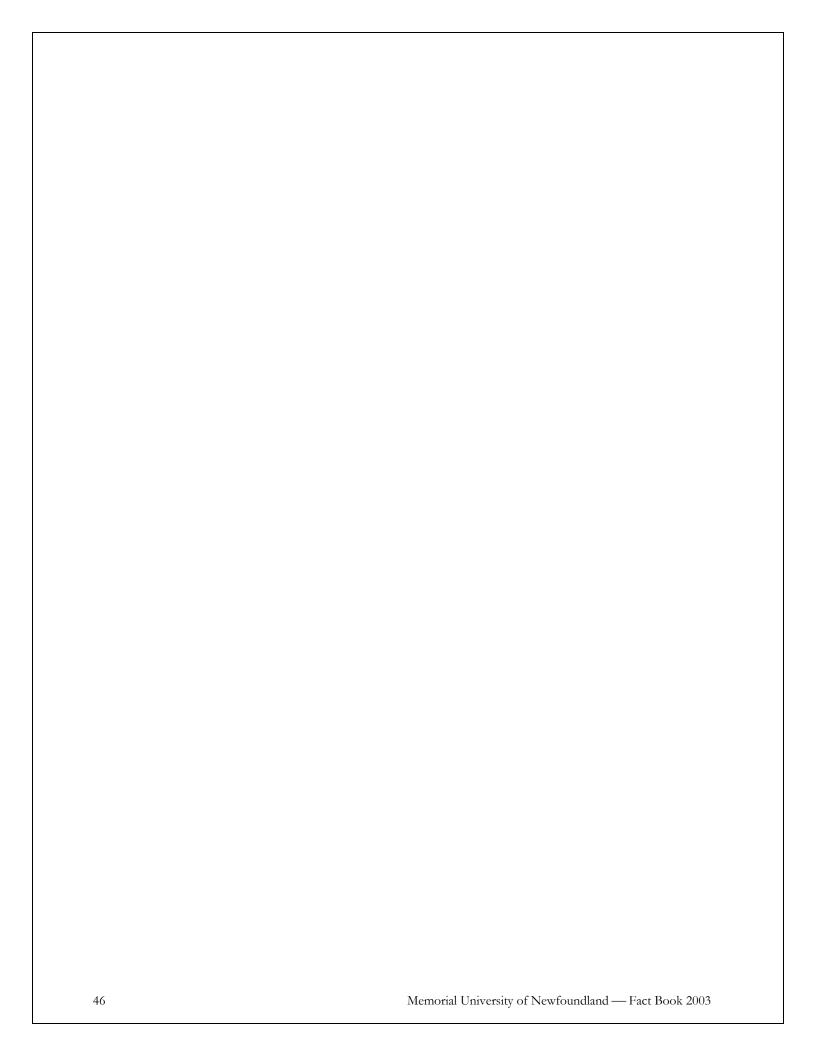
Table 21 **Schedule of Tuition Fees** (per semester) For the Period 1998-99 to 2002-03

	2002/03	2001/02	2000/01	1999/00	1998/99
Undergraduate per course					
1 Course	\$267	\$297	\$330	\$330	\$330
2 Courses	534	594	660	660	660
3 Courses	801	891	990	990	990
4 Courses	1068	1,188	1,320	1,320	1,320
5 Courses (full course load per semester)	1335	1,485	1,650	1,650	1,650
International Undergraduates					
1 Course	660	660	660	660	660
2 Courses	1320	1,320	1,320	1,320	1,320
3 Courses	1980	1,980	1,980	1,980	1,980
4 Courses	2640	2,640	2,640	2,640	2,640
5 Courses (full course load per semester)	3300	3,300	3,3 00	3,300	3,300
Graduate per semester					
Master's f/t (3 semesters)	1,063	1,181	1,312	1,312	1,312
Master's f/t (6 semesters)	772	858	953	953	953
Master's p/t (9 semesters)	512	569	632	632	632
PhD (9 semesters)	959	1,065	1,183	1,183	1,183
Graduate diploma (9 semesters)*	340	378	420	420	420
Master's continuance	352	391	434	434	434
PhD continuance	600	667	741	741	741
Graduate Diploma continuance	170	189	210	210	210
Postgrad (Residents and Interns)	500	500	500	500	500
International Graduate^					
Master's f/t (3 semesters)	1,312	1,312	1,312	1,312	1,312
Master's f/t (6 semesters)	953	953	953	953	953
Master's p/t (9 semesters)	632	632	632	632	632
PhD (9 semesters)	1,183	1,183	1,183	1,183	1,183
Graduate diploma (9 semesters)*	420	420	420	420	420
Master's continuance	434	434	434	434	434
PhD continuance	741	741	741	741	741
Graduate Diploma continuance	210	210	210	210	210

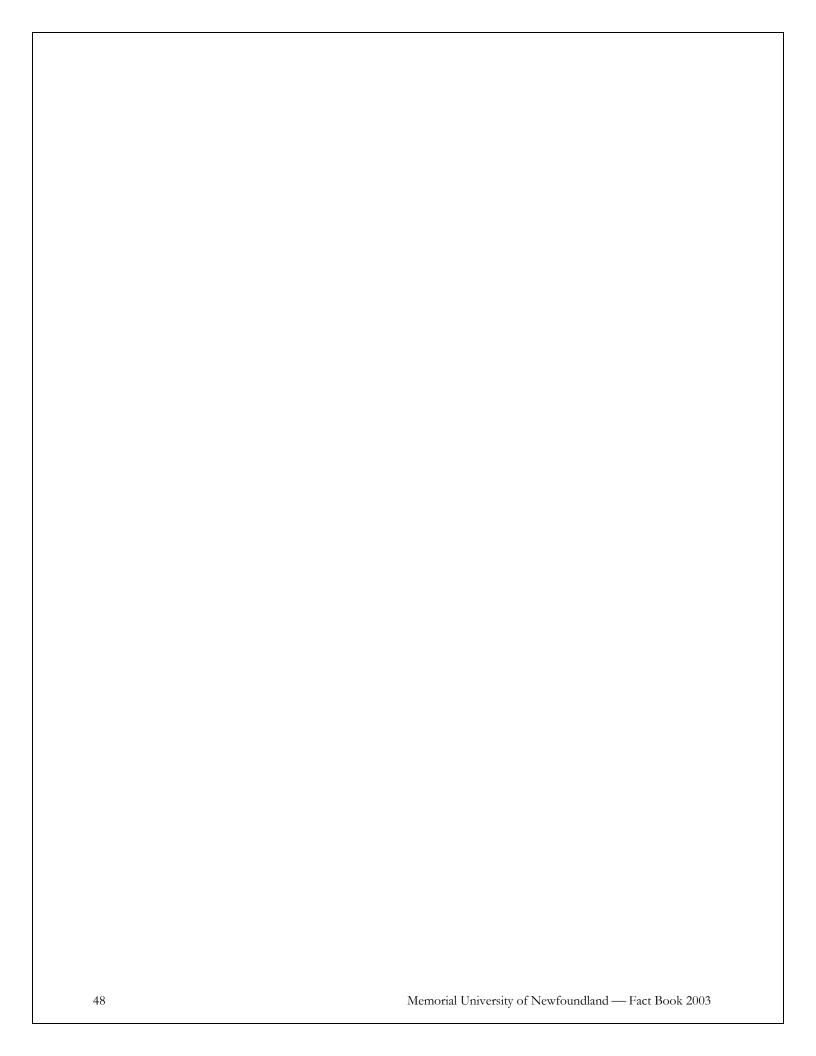
^{*} Graduate diploma (nine semesters) offered by the Faculty of Medicine starting in 1996-97. Graduate diploma (six semesters) is no longer offered by

the Faculty of Education.

^ In 2001/02 fees for graduate students from Canada were rolled back, creating a differential in domestic graduate fees and International graduate fees that did not previously exist.



Research Profile



Research Profile

Notes

- 1. The data used in these tables have been compiled from the records of the Office of Research, which publishes an annual *Inventory of Sponsored Projects* of funded research projects after circulating preliminary lists to faculties and departments for crosschecking. Copies of the *Inventory of Sponsored Projects* are available from the Office of Research and on-line at www.mun.ca/research. The Office of Research figures are derived from notices of awards sent to successful applicants. In some cases, researchers receive more or less money in a given year than is originally pledged and recorded.
- 2. The Office of Research also tracks non-financial external support for university research such items include free supplies involved in experiments, access to off-campus equipment, computer or other facilities and ship-time for researchers at sea.
- 3. Included in the "Other" category are grants and/or awards for:

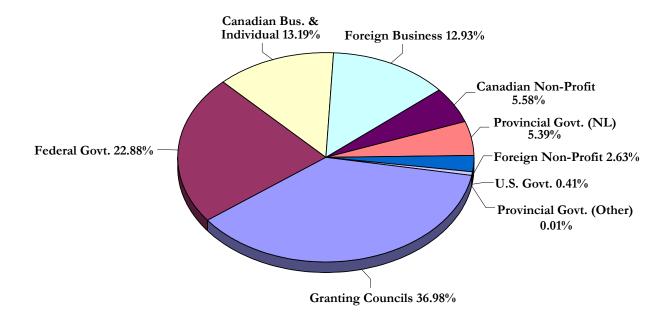
Conferences/workshops/symposia	Equipment
Fellowship	General support awards
Infrastructure	In-kind
Scholarship	Ship time
Studentship	Research chairs
Research personnel awards	Travel

4. In addition to the standard operating grant, the category of Operating Grants includes the following:

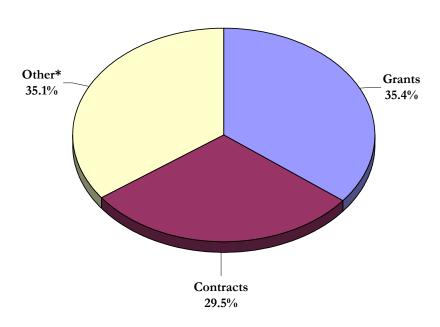
Collaborative project grants	Collaborative special projects
Lithoprobe	Development
Partnership	Publication
Strategic	Team

- 5. In-kind is not regarded as a funding category. Instead, it is recorded as a type of funding like cash. All in-kind counts have already been included in the various funding categories. For example, if a sponsor provides an in-kind contribution as an operating grant, one operating grant is counted. In 2002-03, there were 56 in-kind awards.
- 6. The amounts reported under operating grants for the Federal Government and the Ocean Sciences Centre includes the full value of the 2002-03 amount (\$3,600,000) awarded for AquaNet, a Network funded under the Networks of Centres of Excellence Program.
- 7. Revenue earned by the Marine Institute for industry response, and applied research and development activities is not included in this report.
- 8. Operating Grants are awarded to individuals or teams to cover part or all of the direct costs of particular research projects. They often include provisions for salaries paid to graduate students and other assistants, the university's share of fringe benefits costs, and the expense of materials, technical services, field travel and computing.
- 9. Operating Contracts are similar to operating grants but involve a contractual agreement that is more formal than the terms of a conventional grant. By means of a contract, the sponsor normally acquires an interest in the results of the research and can enforce strict time, scope and reporting requirements; university policy, however, is that investigators retain the right to publish, subject to a reasonable deferral period.
- 10. There is a difference in award counts in Tables 22 and 24; Table 22 counts actual awards whereas Table 24 counts the contributions from the various sponsor categories. For example, an award provided by two sponsors would be counted as one award in Table 22, but as two contributions in Table 24. As a result, the total number of award counts for Table 24 is 63 higher than for Table 22.

Sources of External Research Funding 2002-2003



Research Support by Type 2002-2003



^{*} Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment, and in-kind support.

Table 22A *Total* External Research Support by Department 1998-1999 to 2002-2003

Faculty	2002	2-03	200	01-02	200	00-01	199	9-00	199	8-99
, L	#	\$	#	\$	#	\$	#	\$	#	\$
ARTS										
Dean's Office	2	175,485	2	188,790	5	226,142	4	131,140	9	175,372
Anthropology	17	875,780	26	1,169,000	21	759,006	18	528,660	16	479,789
Classics	2	24,095	5	48,786	2	23,750	1	7,250	4	9,988
Economics	1	6,474	7	254,659	4	181,500	5	179,862	4	28,359
English	5	16,604	4	11,945	9	30,632	5	31,858	6	30,282
Folklore	4	25,385	4	30,669	1	20,000	2	12,500	3	12,090
French & Spanish	1	933	1	715	4	22,210	2	2,605	1	1,105
Geography	14	173,998	10	102,785	10	143,835	6	37,620	5	33,988
German & Russian	0	0	1	6,521	0	0	0	0	0	0
History	8	813,198	15	773,781	8	649,636	12	97,005	8	65,202
Linguistics	2	36,941	3	37,439	5	54,333	5	36,946	3	21,188
Philosophy	1	10,000	0	0	1	1,105	1	1,105	0	156,005
Political Science	3	34,185	5	34,185	1 0	315,000	2	151,105 0	3	156,005 0
Public Policy Research Centre	6	273,632	6 4	158,638	2	0	1		1	
Religious Studies	6	73,434	8	29,965 211,274	10	20,352 176,975	10	1,105 176,288	1	1,105 29,377
Sociology Women's Studies	0	244,267 0	0	211,274	0	1/0,9/5	0	1/0,288	0	29,377
ARTS Total	75	2,784,411	101	3,059,152	83	2,624,476	74	1,395,049	64	1,043,850
AKTS Total	73	2,704,411	101	3,039,132	0.5	2,024,470	/4	1,393,049	04	1,043,630
BUSINESS	14	1,005,496	13	546,923	16	746,667	10	580,939	14	540,584
EDUCATION	10	189,043	7	74,290	12	469,479	21	694,202	13	332,166
ENGINEERING	55	2,435,011	57	2,413,628	57	1,707,809	58	2,013,223	59	1,515,311
MARINE INSTITUTE	57	3,752,211	45	5,245,867	49	4,686,371	46	4,915,085	50	5,110,488
MEDICINE	264	9,617,087	259	8,925,329	204	6,962,831	201	6,088,764	174	5,047,144
SCIENCE										
Dean's Office	1	5,000	0	0	0	0	0	0	1	8,000
Biochemistry	45	1,352,125	38	1,543,954	32	1,245,342	37	1,533,177	36	1,536,396
Biology	39	1,248,615	45	1,085,712	42	722,918	38	615,671	33	571,596
Chemistry	21	633,960	23	638,275	30	1,282,027	23	1,105,965	24	822,481
Computer Science	10	364,404	9	282,458	11	303,866	14	281,024	13	443,269
Earth Science/CERR	45	7,091,739	44	6,360,798	38	4,587,831	38	1,483,328	40	1,868,020
Math & Stats	24	322,364	24	304,760	24	322,906	23	364,367	16	220,643
OSC	37	5,153,598	40	5,238,610	42	5,958,619	44	5,884,245	46	5,129,167
Physics	34	5,304,475	32	2,619,844	39	2,791,104	19	1,393,706	19	1,519,718
Psychology	26	722,026	30	746,250	23	512,562	24	455,905	18	380,794
SCIENCE Total	282	22,198,306	285	18,820,661	281	17,727,175	260	13,117,388	246	12,500,084
SCHOOLS										
Continuing Education	2	126,060	0	0	6	337,860	5	785,022	4	448,820
Graduate Studies	6	15,954	0	0	0	0	0	0	0	0
Music	4	321,069	0	0	1	4,300	2	16,000	1	6,000
Nursing	9	449,480	18	686,357	10	239,450	10	223,620	6	352,174
Pharmacy	14	326,400	11	213,067	11	326,603	18	531,543	15	344,100
Human Kinetics & Recreation	5	112,291	7	57,032	5	219,339	1	60,000	0	0
Social Work	6	373,203	3	127,450	6	241,504	4	152,000	7	235,120
SCHOOLS Total	46	1,724,457	39	1,083,906	39	1,369,056	40	1,768,185	33	1,386,214
Other units (Table 22A)	92	7,372,809	88	8,092,742	103	7,201,200	107	6,602,676	114	7,774,068
Total	895	51,078,831	894	48,262,498	844	43,495,064	817	37,175,511	767	35,249,909

See notes at beginning of this section.

Table 22B

Operating Grants by Department 1998-1999 to 2002-2003

Faculty	20	2002-2003 2001-2002		001 2002	20	000-2001	10	99-2000	1998-1999		
Tacuity	#	\$	#	\$ \$	#	\$	#	\$ \$	#	\$	
ARTS		-		*	.,	,		*		,	
Dean's Office	0	0	0	0	1	40,000	2	62,500	4	85,910	
Anthropology	9	435,809	17	660,625	16	642,400	11	387,426	9	321,588	
Classics	2	24,095	5	48,786	2	23,750	1	7,250	4	9,988	
Economics	1	6,474	5	203,944	4	181,500	3	171,000	1	3,536	
English	3	14,738	1	9,800	5	26,212	3	17,260	3	27,547	
Folklore	2	23,519	3	29,954	1	20,000	2	12,500	2	10,985	
French & Spanish	0	0	0	0	0	0	0	0	0	0	
Geography	5	99,818	6	87,490	5	130,520	3	24,410	2	24,778	
German & Russian	0	0	1	6,521	0	0	0	0	0	0	
History	4	710,400	6	732,648	5	634,926	6	91,849	4	60,506	
Linguistics	1	26,941	2	36,903	4	45,333	3	25,650	2	20,083	
Philosophy	0	0	0	0	0	0	0	0	0	0	
Political Science	1	4,185	3	14,185	0	0	0	0	1	64,900	
Public Policy Research Centre	1	26,962	1	26,439	0	0	0	0	0	0	
Religious Studies	3	73,434	3	29,250	1	19,247	0	0	0	0	
Sociology	5	203,767	6	169,866	7	123,765	7	104,366	1	29,377	
Women's Studies	0	0	0	0	0	0	0	0	0	0	
ARTS Total	37	1,650,142	59	2,056,411	51	1,887,653	41	904,211	33	659,198	
BUSINESS	6	222,373	8	187,198	8	120,481	4	88,210	5	98,200	
EDUCATION	7	139,700	3	70,000	7	334,598	12	451,110	7	155,300	
ENGINEERING	37	998,521	39	1,034,911	35	783,593	39	1,018,884	43	770,612	
MARINE INSTITUTE	1	30,000	2	40,425	6	42,828	3	58,905	3	56,100	
MEDICINE	122	4,932,681	134	4,360,587	100	3,479,117	88	3,169,422	78	2,375,209	
SCIENCE											
Dean's Office	1	5,000	0	0	0	0	0	0	0	0	
Biochemistry	22	965,289	19	771,548	23	800,068	24	881,023	24	865,669	
Biology	18	584,053	23	694,583	25	454,083	19	298,639	13	208,203	
Chemistry	16	600,229	18	569,347	18	627,959	14	476,317	17	462,332	
Computer Science	9	168,230	9	155,445	10	171,445	13	251,598	13	207,669	
Earth Science/CERR	26	986,961	34	1,275,983	29	1,101,997	32	765,105	34	1,537,174	
Math & Stats	20	307,540	19	269,814	22	301,525	21	287,486	15	219,842	
OSC ^	17	4,225,728	17	4,322,064	20	4,329,291	21	4,419,303	18	624,389	
Physics	20	673,730	21	800,094	20	717,557	14	953,212	12	1,331,616	
Psychology	15	549,335	19	494,577	13	316,397	11	257,873	14	368,156	
SCIENCE Total	164	9,066,095	179	9,353,455	180	8,820,322	169	8,590,556	160	5,825,050	
SCHOOLS											
Continuing Education	0	0	0	0	0	0	0	0	0	0	
Graduate Studies	6	15,954	0	0	0	0	0	0	0	0	
Music	2	95,443	0	0	1	4,300	1	6,000	1	6,000	
Nursing	8	301,942	17	510,857	10	239,450	8	153,028	2	14,000	
Pharmacy	6	201,304	2	99,288	4	210,272	11	429,508	7	218,747	
Human Kinetics & Recreation	2	33,260	3	47,761	1	30,100	1	60,000	0	0	
Social Work	3	263,875	0	0	1	29,573	3	52,000	4	84,500	
SCHOOLS Total	27	911,778	22	657,906	17	513,695	24	700,536	14	323,247	
Other units (Table 22B)	12	153,734	15	338,955	13	227,856	17	256,336	24	440,019	
*											

[^] The amounts reported under operating grants for the Federal Government and the Ocean Sciences Centre include the full value of the 2002-03 amount (\$3,600,000) awarded for AquaNet, a Network funded under the Networks of Centres of Excellence Program.

Table 22C *Operating Contracts* by Department 1998-1999 to 2002-2003

Faculty	20	002-2003	20	001-2002	2000-2001		19	99-2000	1998-1999		
•	#	\$	#	\$	#	\$	#	\$	#	\$	
ARTS											
Dean's Office	2	175,485	2	188,790	3	185,037	2	68,640	5	89,462	
Anthropology	2	11,856	3	41,874	4	104,001	7	129,734	7	136,201	
Classics	0	0	0	0	0	0	0	0	0	0	
Economics	0	0	0	0	0	0	2	8,862	2	19,723	
English	0	0	0	0	0	0	1	1,105	3	2,735	
Folklore	0	0	0	0	0	0	0	0	1	1,105	
French & Spanish	0	0	0	0	0	0	1	1,105	1	1,105	
Geography	7	71,315	2	13,847	2	10,000	3	7,210	3	7,210	
German & Russian	0	0	0	0	0	0	0	0	0	0	
History	0	0	0	0	0	0	6	5,156	4	4,696	
Linguistics	0	0	0	0	0	0	0	0	1	1,105	
Philosophy	0	0	0	0	0	0	1	1,105	0	0	
Political Science	0	0	0	0	1	315,000	2	151,105	2	91,105	
Public Policy Research Centre	3	86,874	5	132,199	0	0	0	0	0	0	
Religious Studies	0	0	0	0	0	0	1	1,105	1	1,105	
Sociology	0	0	0	0	0	0	2	2,210	0	0	
Women's Studies	0	0	0	0	0	0	0	0	0	0	
ARTS Total	14	345,530	12	376,710	10	614,038	28	377,337	30	355,552	
BUSINESS	6	565,021	4	157,640	7	401,354	5	314,729	8	434,651	
EDUCATION	2	48,410	0	0	3	123,500	9	243,092	6	165,866	
ENGINEERING	11	289,374	16	597,777	18	476,534	14	423,334	10	278,924	
MARINE INSTITUTE	54	2,683,278	35	3,164,035	40	2,952,019	38	3,188,559	42	3,389,971	
MEDICINE	110	3,444,695	96	3,059,460	86	2,666,088	98	2,404,959	82	2,189,028	
SCIENCE											
Dean's Office	0	0	0	0	0	0	0	0	0	0	
Biochemistry	9	103,290	6	410,695	4	278,456	9	268,510	11	516,664	
Biology	19	652,308	17	362,698	12	203,410	18	214,672	19	241,256	
Chemistry	0	0	0	0	3	93,751	6	192,443	5	87,428	
Computer Science	0	0	0	0	0	0	1	1,381	0	0	
Earth Science/CERR	5	274,986	1	6,000	1	4,800	3	7,562	4	196,346	
Math & Stats	2	12,959	2	32,335	0	0	1	1,381	1	801	
OSC	9	348,134	16	453,089	13	239,496	18	277,680	25	4,230,689	
Physics	1	25,050	1	55,397	2	106,000	2	2,762	3	7,043	
Psychology	8	167,893	9	248,427	8	193,403	13	198,032	4	12,638	
SCIENCE Total	53	1,584,620	52	1,568,641	43	1,119,316	71	1,164,423	72	5,292,865	
SCHOOLS											
Continuing Education	2	126,060	0	0	6	337,860	5	785,022	4	448,820	
Graduate Studies	0	0	0	0	0	0	0	0	0	0	
Music	0	0	0	0	0	0	0	0	0	0	
Nursing	1	147,538	1	150,000	0	0	2	70,592	4	338,174	
Pharmacy	0	0	0	0	0	0	0	0	0	0	
Human Kinetics & Recreation	0	0	0	0	0	0	0	0	0	0	
Social Work	0	0	1	9,450	1	85,050	0	0	2	50,620	
SCHOOLS Total	3	273,598	2	159,450	7	422,910	7	855,614	10	837,614	
Other units (Table 22C)	70	5,823,282	58	5,721,260	83	5,403,525	85	5,907,681	85	6,742,973	
Total	323	15,057,808	275	14,804,973	297	14,179,284	355	14,879,728	345	19,687,444	

Table 22D Other Grants by Department 1998-1999 to 2002-2003 (Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support)

Faculty	20	002-2003	20	001-2002	20	000-2001	19	99-2000	19	98-1999
Ž	#	\$	#	\$	#	\$	#	\$	#	\$
ARTS										
Dean's Office	0	0	0	0	1	1,105	0	0	0	0
Anthropology	6	428,115	6	466,501	1	12,605	0	11,500	0	22,000
Classics	0	0	0	0	0	0	0	0	0	0
Economics	0	0	2	50,715	0	0	0	0	1	5,100
English	2	1,866	3	2,145	4	4,420	1	13,493	0	0
Folklore	2	1,866	1	715	0	0	0	0	0	0
French & Spanish	1	933	1	715	4	22,210	1	1,500	0	0
Geography	2	2,865	2	1,448	3	3,315	0	6,000	0	2,000
German & Russian	0	0	0	0	0	0	0	0	0	0
History	4	102,798	9	41,133	3	14,710	0	0	0	0
Linguistics	1	10,000	1	536	1	9,000	2	11,296	0	0
Philosophy	1	10,000	0	0	1	1,105	0	0	0	0
Political Science	2	30,000	2	20,000	0	0	0	0	0	0
Public Policy Research Centre	2	159,796	0	0	0	0	0	0	0	0
Religious Studies	0	0	1	715	1	1,105	0	0	0	0
Sociology	1	40,500	2	41,408	3	53,210	1	69,710	0	0
Women's Studies	0	0	0	0	0	0	0	0	0	0
ARTS Total	24	788,739	30	626,031	22	122,785	5	113,499	1	29,100
BUSINESS	2	218,102	1	202,085	1	224,832	1	178,000	1	7,733
EDUCATION	1	933	4	4,290	2	11,381	0	0	0	11,000
ENGINEERING	7	1,147,116	2	780,940	4	447,682	5	571,005	6	465,775
MARINE INSTITUTE	2	1,038,933	8	2,041,407	3	1,691,524	5	1,667,621	5	1,664,417
MEDICINE	32	1,239,711	29	1,505,282	18	817,626	15	514,384	14	482,907
SCIENCE										
Dean's Office	0	0	0	0	0	0	0	0	1	8,000
Biochemistry	14	283,546	13	361,711	5	166,818	4	383,645	1	154,063
Biology	2	12,254	5	28,431	5	65,425	1	102,360	1	122,137
Chemistry	5	33,731	5	68,928	9	560,317	3	437,205	2	272,721
Computer Science	1	196,174	0	127,013	1	132,421	0	28,045	0	235,600
Earth Science/CERR	14	5,829,792	9	5,078,815	8	3,481,034	3	710,661	2	134,500
Math & Stats	2	1,865	3	2,611	2	21,381	1	75,500	0	0
OSC	11	579,736	7	463,457	9	1,389,832	5	1,187,262	3	274,089
Physics	13	4,605,695	10	1,764,353	17	1,967,547	3	437,732	4	181,059
Psychology	3	4,798	2	3,246	2	2,762	0	0	0	0
SCIENCE Total	65	11,547,591	54	7,898,565	58	7,787,537	20	3,362,410	14	1,382,169
SCHOOLS										
Continuing Education	0	0	0	0	0	0	0	0	0	0
Graduate Studies	0	0	0	0	0	0	0	0	0	0
Music	2	225,626	0	0	0	0	1	10,000	0	0
Nursing	0	0	0	25,500	0	0	0	0	0	0
Pharmacy	8	125,096	9	113,779	7	116,331	7	102,035	8	125,353
Human Kinetics & Recreation	3	79,031	4	9,271	4	189,239	0	0	0	0
Social Work	3	109,328	2	118,000	4	126,881	1	100,000	1	100,000
SCHOOLS Total	16	539,081	15	266,550	15	432,451	9	212,035	9	225,353
Other units (Table 22D)	10	1,395,793	15	2,032,527	7	1,569,819	5	438,659	5	591,076
Total	159	17,915,999	158	15,357,677	130	13,105,637	65	7,057,613	55	4,859,530

Table 23A

Total External Research Support by Unit 1998-1999 to 2002-2003

	200	2-2003	2001-	2002	2000-	2001	199	99-2000	1998-	1999
Other units	#	\$	#	\$	#	\$	#	\$	#	\$
Art Gallery	0	0	0	0	0	0	0	0	0	0
Botanical Garden	3	4,933	1	823	0	0	0	0	0	0
C-CORE	67	5,509,961	56	4,915,934	75	4,987,767	75	5,599,883	82	6,623,519
CCIFTD	0	0	0	0	0	0	3	194,894	6	384,013
Computing & Communications	0	0	2	127,059	2	52,941	0	0	0	0
Counselling Centre	0	0	0	0	2	44,000	0	0	1	1,500
Educational Technology	0	0	0	0	0	0	0	0	0	0
ISER	0	0	0	0	0	0	0	0	0	0
Institutional Analysis & Planning	0	0	0	0	0	0	1	12,989	0	0
International Centre	1	40,595	2	268,131	7	347,879	1	80,000	1	100,000
Language Lab	0	0	0	0	0	0	1	1,105	0	0
Library	3	13,298	7	1,321,498	4	23,642	1	6,000	3	22,000
Labrador Institute	0	0	0	0	0	0	1	21,000	1	15,000
Maritime History Archive	0	0	3	105,426	1	1,105	5	27,895	3	10,807
P.J. Gardiner Institute	0	0	1	83,333	1	116,667	5	263,025	2	200,000
President's Office	0	0	0	0	0	0	0	0	1	53,074
Seabright/Genesis	4	714,429	3	458,571	2	398,571	2	141,429	1	90,000
Sir Wilfred Grenfell College	6	97,756	5	46,930	5	32,430	8	73,250	7	103,930
STEM~Net	0	0	0	0	0	0	0	0	0	0
Student Affairs & Services	0	0	0	0	0	0	1	36,750	0	0
Technical Services	0	0	1	21,980	0	0	0	0	0	0
TETRA	3	554,152	0	0	0	0	1	20,382	3	48,475
University Relations	0	0	0	0	0	0	0	0	1	4,000
V. P. (Research)	5	437,685	6	742,074	4	1,196,198	2	124,074	2	117,750
Other	0	0	1	983	0	0	0	0	0	0
Other total	92	7,372,809	88	8,092,742	103	7,201,200	107	6,602,676	114	7,774,068

Table 23B

Operating Grants by Unit 1998-1999 to 2002-2003

	2	2002-2003	20	001-2002	20	00-2001	19	99-2000	1998-	1999
Other units	#	\$	#	\$	#	\$	#	Ş	#	\$
Art Gallery	0	0	0	0	0	0	0	0	0	0
Botanical Garden	0	0	0	0	0	0	0	0	0	0
C-CORE	3	78,500	6	174,748	6	147,426	8	196,626	13	344,832
CCIFTD	0	0	0	0	0	0	0	0	0	0
Computing & Communication	0	0	0	0	0	0	0	0	0	0
Counselling Centre	0	0	0	0	2	44,000	0	0	1	1,500
Educational Technology	0	0	0	0	0	0	0	0	0	0
ISER	0	0	0	0	0	0	0	0	0	0
Institutional Analysis & Planning	0	0	0	0	0	0	0	0	0	0
International Centre	0	0	0	0	0	0	0	0	0	0
Library	2	4,078	2	13,468	1	10,000	0	0	2	16,000
Labrador Institute	0	0	0	0	0	0	0	0	1	15,000
Language Lab	0	0	0	0	0	0	0	0	0	0
Maritime History Archive	0	0	2	103,809	0	0	4	26,790	2	9,702
P.J. Gardiner Institute	0	0	0	0	0	0	0	0	0	0
President's Office	0	0	0	0	0	0	0	0	0	0
Seabright/Genesis	0	0	0	0	0	0	0	0	0	0
Sir Wilfred Grenfell College	5	60,756	5	46,930	4	26,430	5	32,920	4	48,985
STEM~Net	0	0	0	0	0	0	0	0	0	0
Student Affairs & Services	0	0	0	0	0	0	0	0	0	0
Technical Services	0	0	0	0	0	0	0	0	0	0
TETRA	2	10,400	0	0	0	0	0	0	0	0
University Relations	0	0	0	0	0	0	0	0	1	4,000
V. P. (Research)	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Other total	12	153,734	15	338,955	13	227,856	17	256,336	24	440,019

See notes at beginning of this section.

Table 23C *Operating Contracts* by Unit 1998-1999 to 2002-2003

		2002-03		2001-02		2000-01		1999-00		1998-99	
Other units	#	\$	#	\$	#	\$	#	\$	#	\$	
Art Gallery	0	0	0	0	0	0	0	0	0	0	
Botanical Garden	2	4,000	0	0	0	0	0	0	0	0	
C-CORE	62	4,633,144	49	4,591,186	66	4,236,825	66	5,129,857	68	5,937,770	
CCIFTD	0	0	0	0	0	0	3	194,894	6	384,013	
Computing & Communications	0	0	2	127,059	2	52,941	0	0	0	0	
Counselling Centre	0	0	0	0	0	0	0	0	0	0	
Educational Technology	0	0	0	0	0	0	0	0	0	0	
ISER	0	0	0	0	0	0	0	0	0	0	
Institutional Analysis & Planning	0	0	0	0	0	0	1	12,989	0	0	
International Centre	1	40,595	2	268,131	7	347,879	1	80,000	1	100,000	
Labrador Institute	0	0	0	0	0	0	0	0	0	0	
Language Lab	0	0	0	0	0	0	1	1,105	0	0	
Library	0	0	0	0	3	13,642	1	6,000	1	6,000	
Maritime History Archive	0	0	0	0	0	0	1	1,105	1	1,105	
P.J. Gardiner Institute	0	0	1	83,333	1	116,667	5	263,025	2	200,000	
President's Office	0	0	0	0	0	0	0	0	0	0	
Seabright/Genesis	2	564,429	1	308,571	1	308,571	1	51,429	0	0	
Sir Wilfred Grenfell College	1	37,000	0	0	1	6,000	2	39,145	2	47,860	
STEM~Net	0	0	0	0	0	0	0	0	0	0	
Student Affairs & Services	0	0	0	0	0	0	1	36,750	0	0	
Technical Services	0	0	1	21,980	0	0	0	0	0	0	
TETRA	1	490,864	0	0	0	0	1	20,382	3	48,475	
University Relations	0	0	0	0	0	0	0	0	0	0	
V. P. (Research)	1	53,250	2	321,000	2	321,000	1	71,000	1	17,750	
Other	0	0	0	0	0	0	0	0	0	0	
Other total	70	5,823,282	58	5,721,260	83	5,403,525	85	5,907,681	85	6,742,973	

Table 23D Other Grants by Unit 1998-1999 to 2002-2003

(Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support)

	200	2-03	20	001-02	20	00-01	199	9-00	1998	8-99
Other units	#	\$	#	\$	#	\$	#	\$	#	\$
Art Gallery	0	0	0	0	0	0	0	0	0	0
Botanical Garden	1	933	1	823	0	0	0	0	0	0
C-CORE	2	798,317	1	150,000	3	603,516	1	273,400	1	340,917
CCIFTD	0	0	0	0	0	0	0	0	0	0
Computing & Communications	0	0	0	0	0	0	0	0	0	0
Counselling Centre	0	0	0	0	0	0	0	0	0	0
Educational Technology	0	0	0	0	0	0	0	0	0	0
ISER	0	0	0	0	0	0	0	0	0	0
Institutional Analysis & Planning	0	0	0	0	0	0	0	0	0	0
International Centre	0	0	0	0	0	0	0	0	0	0
Labrador Institute	0	0	0	0	0	0	1	21,000	0	0
Language Lab	0	0	0	0	0	0	0	0	0	0
Library	1	9,220	5	1,308,030	0	0	0	0	0	0
Maritime History Archive	0	0	1	1,617	1	1,105	0	0	0	0
P.J. Gardiner Institute	0	0	0	0	0	0	0	0	0	0
President's Office	0	0	0	0	0	0	0	0	1	53,074
Seabright/Genesis	2	150,000	2	150,000	1	90,000	1	90,000	1	90,000
Sir Wilfred Grenfell College	0	0	0	0	0	0	1	1,185	1	7,085
STEM~Net	0	0	0	0	0	0	0	0	0	0
Student Affairs & Services	0	0	0	0	0	0	0	0	0	0
Technical Services	0	0	0	0	0	0	0	0	0	0
TETRA	0	52,888	0	0	0	0	0	0	0	0
University Relations	0	0	0	0	0	0	0	0	0	0
V. P. (Research)	4	384,435	4	421,074	2	875,198	1	53,074	1	100,000
Other	0	0	1	983	0	. 0	0	0	0	0
Other total	10	1,395,793	15	2,032,527	7	1,569,819	5	438,659	5	591,076

Table 24A Sources of *Total* External Research Funding 1998-1999 to 2002-2003

	2	2002-03	2001-02		2000-01		1999-00		1998-99	
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
NCE	8	3,828,705	10	3,761,265	10	3,808,000	-	-	_	-
CFI	13	1,581,500	7	1,431,144	9	2,799,025	-	-	-	-
CRC	11	1,100,000	3	325,000	-	-	-	-	-	-
MRC/CIHR	83	4,182,907	69	3,416,215	51	2,754,225	44	1,827,572	36	1,568,503
NSERC	183	6,539,531	181	7,316,760	195	7,138,434	193	6,667,004	187	6,534,921
SSHRC	37	1,657,122	35	1,762,804	32	1,196,489	33	864,866	20	277,308
Total Councils	335	18,889,765	305	18,013,188	297	17,696,173	270	9,359,442	243	8,380,732
Federal Government	199	11,687,220	210	8,923,204	212	8,819,594	215	12,231,616	186	11,110,829
Provincial Government-NL	64	2,753,672	71	2,045,019	60	1,346,576	74	1,194,613	63	1,808,568
Provincial Government-Other	1	3,000	-	-	-	-	-	-	-	-
Canadian Non-profit Agencies	115	2,851,794	167	3,541,977	117	2,695,635	123	4,177,743	130	3,133,814
Foreign Non-profit Agencies	20	1,344,467	18	432,470	10	238,790	9	233,737	14	219,951
Canadian Business	163	6,661,507	169	7,094,658	197	7,132,310	199	7,308,374	198	6,643,223
Canadian Individual	3	73,600	7	62,925	6	266,007	2	6,606	5	54,674
Foreign Business	48	6,603,029	22	8,049,252	33	5,299,979	27	2,663,380	34	3,898,118
United States Government	10	210,777	5	99,806	-	-	-	-	-	-
Total	958	51,078,831	974	48,262,499	932	43,495,064	919	37,175,511	873	35,249,909

Table 24B Sources of *Operating Grant* Funding 1998-1999 to 2002-2003

	2	2002-03		2001-02		2000-01		1999-00		1998-99
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
NCE	7	3,826,000	10	3,761,265	10	3,808,000	-	-	-	-
CFI	0	0	0	0	0	0	-	-	-	-
CRC	0	0	0	0	-	-	-	-	-	-
MRC/CIHR	56	3,418,010	43	2,639,902	36	2,071,953	27	1,378,174	21	1,116,754
NSERC	163	5,188,057	161	5,360,184	167	4,949,623	170	5,008,950	167	5,284,129
SSHRC	32	1,537,711	31	1,616,397	26	1,057,749	27	648,549	19	224,234
Total Councils	258	13,969,778	245	13,377,747	239	11,887,325	224	7,035,673	207	6,625,117
Federal Government	32	1,389,802	43	1,295,178	55	1,571,202	62	5,457,138	37	1,539,429
Provincial Government-NL	22	359,180	38	596,108	37	647,264	48	343,320	33	419,267
Provincial Government-Other	1	0	-	-	-	-	-	-	-	-
Canadian Non-profit Agencies	74	1,244,451	98	1,899,772	68	1,644,379	69	1,730,887	64	1,422,296
Foreign Non-profit Agencies	6	255,329	9	264,514	4	96,569	4	101,735	5	60,142
Canadian Business	25	697,844	41	666,529	26	363,404	29	569,417	36	628,429
Canadian Individual	0	0	0	0	0	0	0	0	0	0
Foreign Business	2	77,742	1	0	0	0	0	0	4	8,255
United States Government	3	110.898	0	0	-	-	-	-	-	-
Total	423	18,105,024	475	18,099,848	429	16,210,143	436	15,238,170	386	10,702,935

See notes at beginning of this section.

Table 24C Sources of *Operating Contract* Funding 1998-1999 to 2002-2003

	2002-03		2001-02		2000-01		1999-00		1998-99	
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
NCE	0	0	0	0	0	0	-	-	-	-
CFI	0	0	0	0	0	0	-	-	-	-
CRC	0	0	0	0	-	-	-	-	-	-
MRC/CIHR	0	0	0	0	0	0	0	0	0	0
NSERC	0	0	0	0	0	0	0	0	0	0
SSHRC	0	0	0	0	0	0	0	0	0	0
Total Councils	0	0	0	0	0	0	0	0	0	0
Federal Government	108	5,933,126	96	4,997,417	106	5,853,926	146	5,800,340	146	8,858,217
Provincial Government-NL	30	409,452	21	436,552	21	384,312	24	535,693	25	1,062,818
Provincial Government-Other	0	0	-	-	-	-	-	-	-	-
Canadian Non-profit Agencies	26	1,048,976	53	1,148,456	37	730,126	40	552,194	56	929,141
Foreign Non-profit Agencies	14	1,089,138	5	92,101	5	130,214	4	84,607	7	119,020
Canadian Business	131	4,618,861	118	4,484,858	160	4,925,240	163	5,392,708	157	4,969,878
Canadian Individual	3	1,800	7	11,600	5	13,612	2	3,806	5	4,274
Foreign Business	42	1,856,575	20	3,534,183	30	2,141,854	27	2,510,380	29	3,744,096
United States Government	7	99,880	5	99,806	-	-	-	-	-	-
Total	361	15,057,808	325	14,804,973	364	14,179,284	406	14,879,728	425	19,687,444

Table 24D Sources of *Other Grant* Funding 1998-1999 to 2002-2003 (Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support)

		2002-03		2001-02	2000-01		1999-00		1998-99	
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
NCE	1	2,705	0	0	0	0	-	-	-	-
CFI	13	1,581,500	7	1,431,144	9	2,799,025	-	-	-	-
CRC	11	1,100,000	3	325,000	-	-	-	-	-	-
MRC/CIHR	27	764,896	26	776,313	15	682,272	17	449,398	15	451,749
NSERC	20	1,351,474	20	1,956,576	28	2,188,811	23	1,658,054	20	1,250,792
SSHRC	5	119,411	4	146,407	6	138,740	6	216,317	1	53,074
Total Councils	77	4,919,986	60	4,635,441	58	5,808,848	46	2,323,769	36	1,755,615
Federal Government	59	4,364,292	71	2,630,609	51	1,394,466	7	974,138	3	713,183
Provincial Government-NL	12	1,985,040	12	1,012,359	2	315,000	2	315,600	5	326,483
Provincial Government-Other	0	3,000	-	-	-	-	-	-	-	-
Canadian Non-profit Agencies	15	558,367	16	493,749	12	321,130	14	1,894,662	10	782,377
Foreign Non-profit Agencies	0	0	4	75,855	1	12,007	1	47,395	2	40,789
Canadian Business	7	1,344,802	10	1,943,271	11	2,036,061	6	1,349,049	5	1,095,316
Canadian Individual	0	71,800	0	51,325	1	60,000	0	0	0	0
Foreign Business	4	4,668,712	1	4,515,069	3	3,158,125	0	153,000	1	145,767
United States Government	0	0	0	0	-	-	-	-	-	-
Total	174	17,915,999	174	15,357,678	139	13,105,637	77	7,057,613	62	4,859,530

Alumni and Development Profile

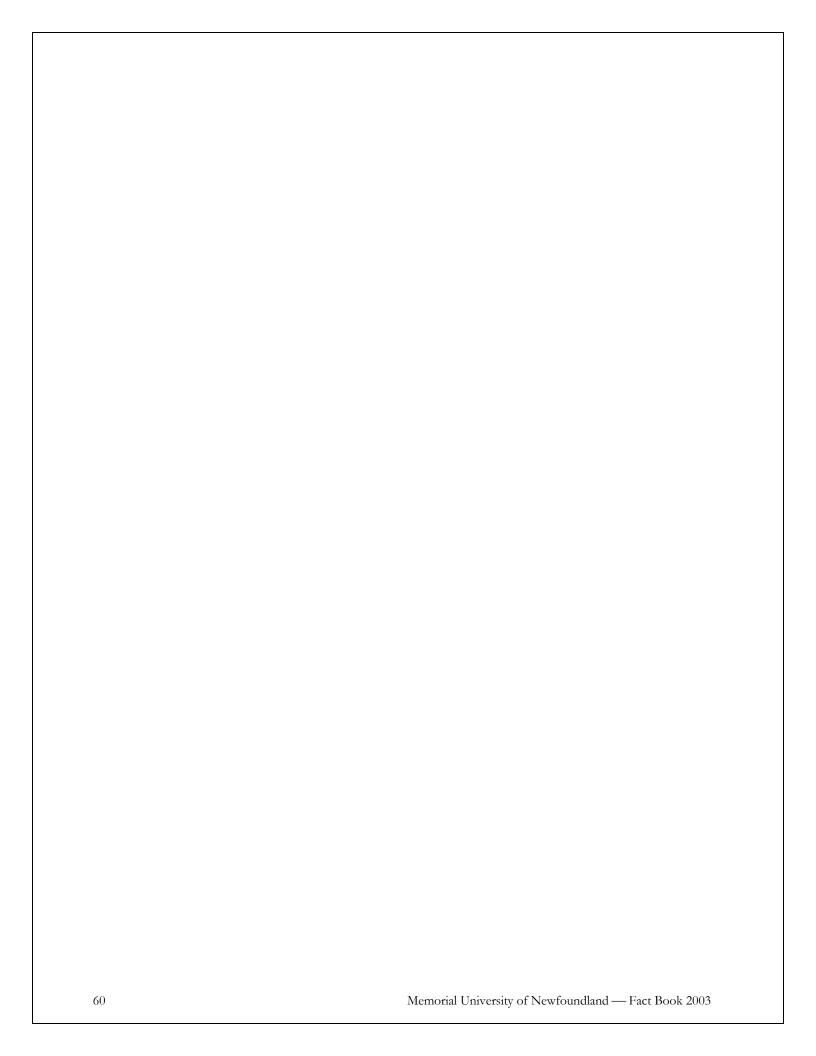


Table 25
Geographical Distribution of Alumni by Most Recent Address

	2002-03	2001-02	2000-01	1999-00	1998-99
Newfoundland and Labrador	35,102	33,847	32,770	32,519	30,854
Alberta	1,588	1,477	1,496	1,354	1,259
British Columbia	1,029	1,008	1,047	1,007	958
Manitoba	178	165	162	146	135
New Brunswick	639	596	604	568	558
Nova Scotia	1,832	1,718	1,750	1,648	1,539
Northwest Territories	167	175	176	165	164
Nunavut	25	12	-	-	-
Ontario	5,184	4,924	4,964	4,536	4,255
Prince Edward Island	190	182	174	158	129
Quebec	350	337	371	330	311
Saskatchewan	120	113	119	117	116
Yukon	28	25	26	27	22
United States	1,227	1,160	1,129	1,000	922
Other Countries	921	868	800	818	796
Total*	48,580	46,607	45,588	44,393	42,018

 $[\]ast$ Since 1949, Memorial has awarded over 74,000 degrees.

Table 26
Total Institutional Support

		2002-03	2001-02	2000-01	1999-00	1998-99
Individuals	- Alumni	\$415,912	\$686,508	\$1,169,760	\$1,167,365	\$731,927
	- Other	647,047	938,998	832,698	477,408	419,024
Corporations		1,111,329	1,581,054	2,086,210	3,364,409	2,374,268
Charitable/fam foundations	nily	712,858	996,490	522,352	140,025	663,933
Other charitable organizations/a	-	229,083	268,362	224,615	157,809	308,430
Total ^		3,116,229	\$4,471,412	\$4,835,635	\$5,307,016	\$4,497,582

[^] Figures do not include pledges made for future years: \$22,299,139.

Gift Designations

	2002-03	2001-02	2000-01	1999-00	1998-99
Equipment	\$643	\$450	\$2,300	\$15,884	\$107,606
Faculty/School/College	391,432	983,702	383,053	271,072	267,871
Library	354,607	737,388	245,758	553,906	94,620
Physical Plant	8,073	110,511	83,120	110,064	464,680
Research	524,847	614,697	840,842	1,589,867	694,298
Student Aid	1,284,001	1,395,395	2,512,391	1,703,686	1,827,921
Unrestricted	273,656	349,277	608,452	911,650	829,248
Other designations	278,970	279,992	159,719	150,887	211,338
Total ~	3,116,229	\$4,471,412	\$4,835,635	\$5,307,016	\$4,497,582

 $^{^{\}sim}$ All gifts receipted from January 1, 1995 to December 31, 2000 have been counted in support of The Opportunity Fund.

Human Resources Profile

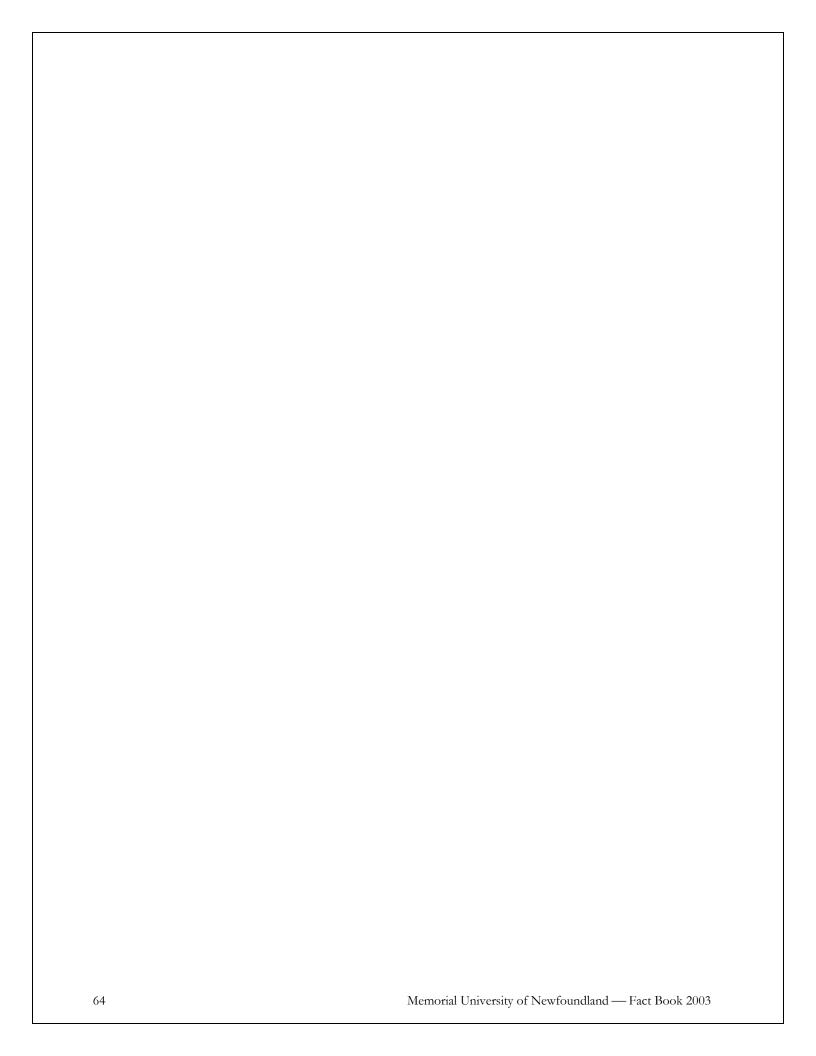


Table 27
Permanent Positions by Department*

	March 3	1, 2003	March	31, 2002	March 31, 2001	
Department	Faculty	Staff	Faculty	Staff	Faculty	Staff
Faculty of Arts						
Dean of Arts	0	14	0	15	0	16
Anthropology	17	5	16	5	16	5
Classics	4	1	7	1	7	1
Economics	12	2	12	2	12	1
English	31	5	34	5	37	5
Folklore	8	4	8	4	8	4
French & Spanish	14	2	15	2	15	2
German & Russian	6	1	6	1	6	1
Geography	15	6	16	6	17	6
History	19	2	22	2	21	2
Linguistics	8	1	8	1	9	1
Philosophy	7	1	8	1	8	1
Political Science	12	1	11	1	10	1
Religious Studies	8	1	8	1	8	1
Sociology	19	2	17	2	15	2
Language Laboratory	0	1	0	1	0	1
Maritime History Archive	0	4	0	4	0	4
Total Arts	180	53	188	54	189	54
Faculty of Science						
Dean of Science	1	10	1	7	1	7
Biochemistry	19	14	16	14	16	14
Biology	29	28	28	28	30	28
Chemistry	17	31	18	31	18	31
Computer Science	17	15	17	15	18	15
Earth Sciences	24	23	26	23	26	23
Mathematics & Statistics	34	8	38	8	40	8
Physics	16	18	19	18	18	18
Psychology	30	7	30	8	30	8
Ocean Sciences Centre	10	26	9	27	9	27
Total Science	197	180	202	179	206	179
Faculty of Business Administration						
Business Administration	33	25	38	25	40	25
P. J. Gardiner Institute	0	3	0	3	0	3
Total Business Administration	33	28	38	28	40	28
Faculty of Education	42	26	41	26	42	26
Faculty of Engineering & Applied Science	48	46	42	46	41	46
Faculty of Medicine	166	141	169	140	167	139
Marine Institute	113	94	102	81	78	83
Sir Wilfred Grenfell College	64	100	63	100	63	98
Schools						
Continuing Studies	0	66	0	65	0	66
Human Kinetics & Recreation	9	11	7	11	8	11
Music	18	5	17	5	16	5
Nursing	24	12	25	11	25	11
Pharmacy	9	5	8	4	10	4
Social Work	12	9	13	9	15	9
Total Schools	72	108	70	105	74	106
Sub-total	915	776	915	759	900	759

Table 27 - continued
Permanent Positions by Department

D	March 31	, 2003	March 3	31, 2002	March 3	1, 2001
Department	Faculty	Staff	Faculty	Staff	Faculty	Staff
Student Services	1		l		l l	
Bookstore	0	14	0	14	0	16
Counselling Centre	4	5	4	5	4	4
Student Support Programs ^	0	9	0	9	0	8
Student Affairs & Services	0	3	0	3	0	4
Student Development	0	6	0	6	0	7
Student Health Services	0	4	0	4	0	4
Housing, Food and Conference Services	0	16	0	16	0	16
Total Student Services	4	57	4	57	4	59
Academic Support						
Animal Care Services	0	16	0	17	0	18
Co-operative Education	0	4	0	4	0	4
Graduate Studies	0	14	0	13	0	13
Library	26	98	26	98	27	98
Technical Services	0	100	0	99	0	99
Total Academic Support	26	232	26	231	27	232
Research						
Inst. for Social & Economic Research	0	4	0	2	0	2
Office of Research	0	8	0	8	0	2
Vice-President (Research)	0	2	0	2	0	2
Total Research	0	14	0	12	0	6
Administrative Units						
Alumni Affairs & Development	0	11	0	11	0	11
Board of Regents	0	1	0	1	0	1
Computing & Communications	0	66	0	65	0	65
Facilities Management	0	275	0	283	0	296
Financial and Administrative Services	0	87	0	89	0	90
Human Resources	0	48	0	48	0	48
Institutional Analysis & Planning	0	6	0	6	0	6
Labour Relations	0	3	0	3	0	4
President's Office	0	5	0	5	0	5
Office of the Registrar	0	48	0	47	0	47
University Relations	0	22	0	22	0	22
Vice-President (Academic)	0	6	0	4	0	4
Vice-President (Admin. & Finance)	0	4	0	4	0	4
Total Administrative Units	0	582	0	588	0	603
Community Services						
Art Gallery	0	9	0	9	0	9
Botanical Garden	0	5	0	5	0	5
Labrador Institute for Northern Studies	0	3	0	3	0	3
Memorial University Recreation Centre~	0	23	0	23	0	23
Total Community Services	0	40	0	40	0	40
Grand Total *	945	1,701	945	1,687	931	1,699

^{*} All academic administrative positions above the level of department head are designated as staff positions.

Professional librarians who are members of MUNFA are listed as faculty.

Includes only vacant staff positions. All vacant faculty positions are transferred to the Vice-President (Academic) (2002-03 = 241).

[^] As of March 31st 2002, the former categories of General Student Services and Thomson Student Centre are grouped under the new category of Student Support

 $[\]sim Memorial\ University\ Recreation\ Centre\ (MURC)\ replaces\ the\ former\ category\ of\ Canada\ Games\ Park.$

Table 28 University Employees by Pay Group

	March	31, 2003	March	31, 2002	March 31, 2001		
Pay Group *	Permanent	Contractual	Permanent	Contractual	Permanent	Contractual	
CUPE	657	198	659	198	661	186	
CUPE - MURC	0	230	0	194	9	140	
NAPE - Custodial	84	33	89	23	80	38	
NAPE - Maintenance	80	15	78	17	79	20	
NAPE - Security	47	21	45	21	42	18	
NAPE - Marine Institute (MI)	66	37	61	24	63	23	
Non-Bargaining - MURC	0	22	0	16	9	4	
Non-Bargaining – MI	5	1	5	3	5	3	
Non-Bargaining MS	214	283	207	247	204	233	
Non-Bargaining SM	13	0	13	0	12	0	
Unclassified	1	88	1	96	1	53	
Management	99	5	94	6	95	10	
Management (MI)	16	4	15	5	15	5	
Executive	39	0	41	0	34	0	
Professional	81	30	71	29	72	34	
Total Staff	1,402	967	1,379	879	1,381	767	
Faculty – MUNFA	673	102	686	91	685	70	
Faculty – Non-Bargaining	107	180	108	155	108	145	
Faculty – Clinical	0	316	0	260	0	243	
Faculty – Adjuncts	0	157	0	158	0	148	
Faculty – Department Heads	62	0	66	0	68	0	
Faculty – Exceptions	0	24	0	19	0	16	
Instructors – MI (NAPE)	105	68	99	69	75	86	
Total Faculty/Instructors	947	847	959	752	936	708	
Sub-total	2,349	1,814	2,338	1,631	2,317	1,475	
	2,517	1,017	2,000	1,031	2,317	1,17	
Agencies	0	155	0	176	0	164	
Students	0	2,295	0	2,205	0	2,376	
Grand Total	2,349	4,264	2,338	4,012	2,317	4,015	

^{*} Includes permanent, contractual and temporary employees. Does not include employees on long-term disability.

Table 29 Academic Staff by Rank and Gender

Full-time

	March 31, 2003		March	31, 2002	March 31, 2001	
	F	M	F	M	F	M
Rank						
Full Professor	36	261	38	271	33	272
Associate Professor	114	228	114	236	110	252
Assistant Professor	99	126	98	118	80	103
Lecturer	27	8	18	7	19	13
Instructors Marine Institute^	30	129	28	123	24	117
Librarian	29	10	29	10	31	10
Total	335	762	325	765	297	767

Part-time

	March 31, 2003		March	31, 2002	March	31, 2001
	F	M	F	M	F	M
Rank						
Full Professor	0	1	0	0	0	0
Associate Professor	5	1	7	1	5	1
Assistant Professor	2	2	3	1	3	1
Lecturer	0	1	1	0	0	0
Instructors Marine Institute^	1	12	1	16	1	19
Librarian	1	0	0	0	0	0
Total	9	17	12	18	9	21

[^] Includes instructors, demonstrators and technical assistants.

Table 30 Academic Staff * by Degree and Gender

	March 31, 2003		March 31, 2002		March 31, 2001							
	F	M	F	M	F	M						
		PhD										
Full Professor	33	234	34	239	31	241						
Associate Professor	75	166	72	173	71	186						
Assistant Professor	48	82	49	75	37	63						
Lecturer	0	0	0	1	3	4						
MUNFA (MI)~	0	2	0	2	<i>-</i>	_						
Instructors Marine Institute ^	1	7	1	8	1	5						
Librarian	1	1	1	1	1	1						
Total	158	492	157	499	144	500						
MASTERS												
Full Professor	1 N	1 ASTEKS 9	1	10	1	9						
Associate Professor	28	30	30	32	28	31						
Assistant Professor	18	16	22	17	16	15						
Lecturer	20	8	14	6	15	8						
Instructors Marine Institute ^	14	31	12	28	9	27						
Librarian	28	9	28	7	28	7						
Total	109	103	107	100	97	97						
1000				100	7.	,						
	PROFESS											
Full Professor	2	18	2	21	1	22						
Associate Professor	14	28	16	28	13	29						
Assistant Professor	29	23	25	21	28	23						
Lecturer	0	0	0	0	0	0						
Instructors Marine Institute ^	0	3	0	0	0	0						
Librarian	0	0	0	0	0	0						
Total	45	72	43	70	42	74						
	(THER +										
Full Professor	0	1	1	1	0	0						
Associate Professor	2	5	3	4	3	7						
Assistant Professor	6	7	5	6	2	3						
Lecturer	7	1	5	0	1	1						
Instructors Marine Institute ^	16	106	16	103	15	104						
Librarian	1	0	1	2	2	2						
Total	32	120	31	116	23	117						

^{*} Includes part-time and full-time faculty. \sim Data for MUNFA at Marine Institute not available for 2001. ^ Includes instructors, demonstrators and technical assistants.

 $^{+\} Includes\ graduate\ diplomas,\ professional\ designations,\ bachelors\ degrees\ and\ unknown.$

Table 31 Average Salaries[^] of Full-time Academic Staff

By Faculty and School

Faculty and School	March 31, 2003	March 31, 2002	March 31, 2001
Counselling Centre	\$64,68 7	\$64,034	\$60,780
Faculty of Arts	74,345	75,384	73,890
Faculty of Business Administration	77,865	77,500	73,989
Faculty of Education	78,019	76,467	73,402
Faculty of Engineering & Applied Science	76,507	76,710	74,100
Faculty of Medicine	68,301	69,580	68,453
Faculty of Science	78,974	79,434	77,232
Library	64,923	64,522	62,766
School of Human Kinetics & Recreation	62,582	65,087	62,129
School of Music	64,882	65,495	59,364
School of Nursing	69,294	68,101	65,147
School of Pharmacy	67,445	70,064	70,421
School of Social Work	78,223	78,090	75,013
Sir Wilfred Grenfell College	68,777	67,982	65,583

[^] Does not include Management and Executive (Pay Groups 50 and 60). Does not include Adjuncts and Clinicals (Pay Groups 72 and 73). Does not include Lecturer (Sessional) classes.

By Rank and Gender

	March	March 31, 2003		31, 2002	March 31, 2001	
Rank +	F	M	F	M	F	M
Full Professor	\$83,986	\$87,038	\$84,025	\$87,162	\$80,589	\$84,945
Associate Professor	70,345	72,436	69,993	72,658	68,235	70,932
Assistant Professor	54,864	58,403	55,627	59,375	54,787	57,551
Lecturer	-	-	-	-	*	*
Librarian I	41,823	41,823	41,405	41,405	n/a	n/a
Librarian II	50,696	n/a	51,312	53,564	49,526	51,181
Librarian III	60,251	61,388	60,319	60,769	61,243	60,449
Librarian IV	74,697	72,877	73,517	72,140	71,855	69,386

^{*} Table contains permanent regular appointments. * Only one employee in this category. Salary not stated.



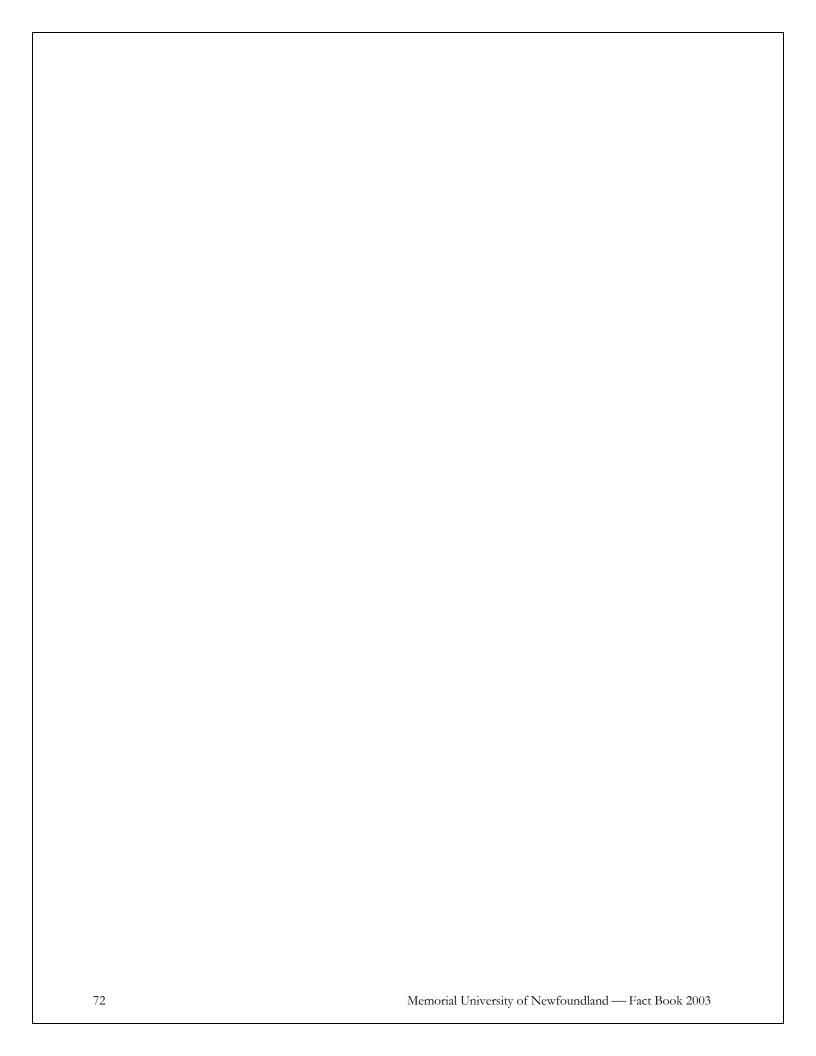


Table 32 Library Holdings

Number of holdings* at the end of fiscal year	2002-03	2001-02	2000-01	1999-00	1998-99
Volumes of print materials ^					
Total	1,705,070	1,668,274	1,644,415	1,605,757	1,570,266
Micro-materials					
Microfilm (reels)	78,943	78,274	77,938	76,891	76,225
Microfiche (items unconverted to volume equivalents)	2,731,129	2,699,110	2,660,062	2,620,648	2,588,986
Micro-materials (converted to volume equivalents)	2,029,749	2,006,210~	1,977,982	1,948,782	1,925,501
Non-print materials (excluding microforms)					
Audio-visual holdings (titles)	18,510	18,566	18,867	18,607	18,214
Machine-readable holdings	4,389	3,653	3,110	2,239	1,492
Maps (sheets, etc.)	93,497	92,152	90,424	89,623	88,415
Drawings (ship blueprints)	4,644	4,644	4,534	4,534	4,500
Current serial titles (excluding government document serials or duplicates)	11,212	9,923	9,702	8,539	8,815

^{*} Library holdings include:

Queen Elizabeth II Library Health Sciences Library Music Resource Centre Sir Wilfred Grenfell College Library

Library holdings exclude:

Curriculum Materials Centre

[^] Recalculation for 1998-99 to 2002-03 to reflect accurate print volumes.

 $[\]tilde{}$ In 2001-02 of the number of Micro-materials (converted to volume equivalents) was miscalculated. The corrected figures for 2001-02 are shown in this table.