FACT BOOK 2000

Compiled by

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INTRODUCTION

The Centre for Institutional Analysis and Planning (CIAP) is pleased to present our 12th annual Fact Book. This publication is now available in this printed format and an electronic version. You will find the Fact Book plus other reports and information on our Web page at: www.mun.ca/ciap.

Over the course of the academic year, university offices responsible for maintaining permanent records are called upon to satisfy the data requirements of a variety of users. We realize that no project of this scope can be all things to all people; therefore, some readers may have questions that are not completely answered by this book's contents. Before you begin your analysis, please note the ensuing items that apply to the entire publication; issues that are specific to particular sections have been presented at the beginning of that section.

Where data in a table is an aggregate of several components, this book presents the data in a series of related tables. The first table shows the combined totals, and subsequent tables in the series show the individual components. For example, Table 5 has three segments: 5A describes total student graduate and undergraduate enrolment by faculty and school; and Tables 5B and 5C, respectively, show the full-time and part-time components.

Because of the similarity of many of the tables, please read the title and any footnotes carefully. As well, similar data in seemingly comparable tables may have been taken over slightly different time frames.

This document is the end product of data and suggestions that were contributed by the following departments. We are grateful to the staff at:

- ✓ Alumni Affairs and Development
- ✓ Comptroller's Office
- ✓ Human Resources
- ✓ Marine Institute
- ✓ Office of Research
- ✓ Office of the Registrar
- ✓ University Library

If you would like further information regarding any tables found either in this publication or on our Web page, the Centre for Institutional Analysis and Planning (737-4016) will be pleased to assist.

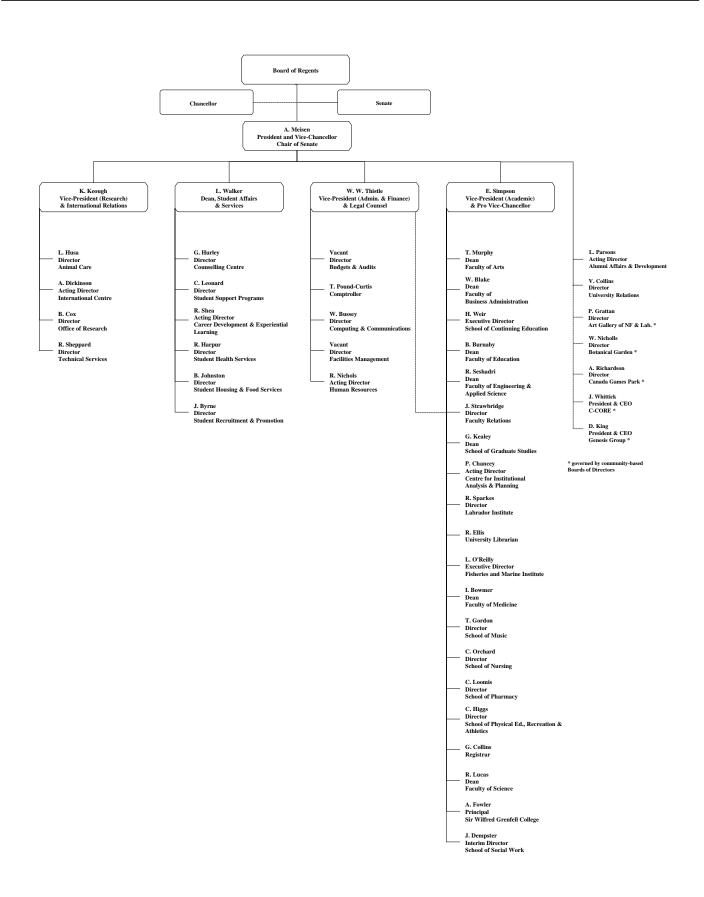
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General Information

Organizational Chart - February 2001



PRESIDENTS CHANCELLORS CHAIRMEN

Memorial University College Presidents

1925-33	John Lewis Paton
1933-49	Albert G. Hatcher

Memorial University of Newfoundland Presidents

1949-52	Albert G. Hatcher
1952-66	Raymond Gushue
1966-67	M. O. Morgan (pro tempore)
1967-73	The Rt. Hon. the Lord Taylor of Harlow
1973-81	M. O. Morgan
1981-90	Leslie Harris
1990-99	Arthur May
1999-	Axel Meisen

Memorial University of Newfoundland Chancellors

1952-61	The Rt. Hon. the Viscount Rothermere of Hemsted
1961-68	The Rt. Hon. the Lord Thomson of Fleet
1971-79	G. Alain Frecker
1979-88	Paul G. Desmarais
1989-93	Vacant
1994-	The Hon. John C. Crosbie

Memorial University of Newfoundland Chairmen of the Board of Regents (Established May 1950)

1950-54	Albert Walsh
1954-68	E. J. Phelan
1968-74	Gordon A. Winter
1974-82	F. W. Russell
1982-91	Charles W. White
1991-97	Janet Gardiner
1997-	Edward Roberts



Student Profile

Notes

The data found in this section of the *Fact Book* has been compiled by the Office of the Registrar from their computerized files. The following definitions (as found in the university *Calendar*) and explanations should be noted:

Definitions:

- 1. Undergraduate students are categorized as follows:
 - first-year students have earned fewer than 18 credit hours;
 - second-year students have earned not fewer than 18 credit hours; third-year students have earned not fewer than 48 credit hours;
 - fourth-year students have earned not fewer than 78 credit hours; and
 - fifth-year students are those who have earned not fewer than 108 credit hours.
- 2. Full-time undergraduate students: students who have been duly admitted to this university and who are duly registered for the duration of any semester or session in at least nine credit hours or the equivalent are termed full-time students. For the spring semester (including intersession and summer session), students who register for a total of at least nine credit hours, whether they be session courses or semester courses, such that the student is taking at least one course at any time during the twelve-week semester, will be deemed to be full-time students (reference university *Calendar* 2000-2001, page 53).

Part-time undergraduate students: students who have been duly admitted to the university and who are registered for fewer than nine credit hours or the equivalent in any semester or session are termed part-time students (reference university *Calendar* 2000-2001, page 53).

3. A graduate student is one who has been admitted to a graduate degree or a graduate diploma program. A full-time graduate student is one who registers as such, devotes full time to his or her academic program and may not commit more than 24 hours a week working time, including teaching assistant or research assistant duties, to matters other than the degree program (reference university *Calendar* 2000-2001, page 442).

A part-time graduate student is one who is registered for the duration of a semester and is not classified as full-time (reference university *Calendar* 2000-2001, page 442).

4. Prior to 1994, general studies students were those who had entered the university but had not declared a major.

Explanations:

- 1. Only enrolment data from the **fall semester** are shown in this *Fact Book*.
- 2. Enrolment data shown in Tables 1 and 2 differ from enrolment data shown in other tables. The data in Tables 1 and 2 are compiled at the end of the regular registration period. *All other enrolment data are taken at the end of the drop period.*
- 3. Data recorded are as indicated on students' application for admission/readmission and other appropriate forms.
- 4. The 'unspecified' category in student enrolment includes 'not applicable', 'not specified', 'undeclared' and 'other'.
- 5. In 1983-84 first-year enrolment was reduced significantly because of the implementation of Grade XII in Newfoundland and Labrador schools.
- 6. Table 14, 15 and 16 refer to Marine Institute students.

Table 1 Fall Semester Enrolment — 1949 to 2000 (End of regular registration period)

				Un	dergradua	ite					(Graduate			
			Full-tim	e (Year)			D /T	Total	FTE^	F. /F.	D //E	Total	FTE^	Grand Total	
	1st	2 nd	3rd	4 th	5 th	Total F/T*	P/T	U/G	U/G	F/T	P/T	Graduate	Graduate		
9	175	83	37	3	-	298	9	307	298			-		307	l
0	239	91	34	16	-	380	20	400	380			-		400	ı
1	211	101	36	27	-	375	41	416	375			-		416	
2	229	102	51	25	-	407	50	457	407			-		457	
3	204	92	51	39	-	386	71	457	402			-		457	
4 5	295	92 119	59 57	33 39	-	479	101 109	580 682	507 590			4 3		584 685	
6	358 400	180	76	39 39	-	573 695	158	853	718			9		862	
7	587	205	140	55	-	987	123	1,110	1,020			20		1,130	
8	572	241	154	92	_	1,059	70	1,110	1,020			21		1,150	
9	543	247	157	112	_	1,059	104	1,163	1,088			21		1,184	
0	631	318	171	114	_	1,234	136	1,370	1,272			30		1,400	
1	986	386	245	127	14	1,758	152	1,910	1,800			15		1,925	
2	1,055	476	264	149	22	1,966	176	2,142	2,015			32		2,174	
3	1,103	557	313	179	44	2,196	335	2,531	2,291			48		2,579	
4	1,239	670	424	224	61	2,618	424	3,042	2,737			59		3,101	
5	1,424	834	473	287	88	3,106	737	3,843	3,314			100		3,943	
6	1,649	1,040	530	456	159	3,834	840	4,674	4,074			88		4,762	
7	1,671	1,082	857	516	201	4,327	1,076	5,403	4,634			158		5,561	
8	1,577	1,228	922	631	205	4,563	1,263	5,826	4,924			219		6,045	
9	1,768	1,272	926	632	261	4,859	1,990	6,849	5,428			390		7,239	
0	2,323	1,626	995	766	366	6,076	2,747	8,823	6,861			481		9,304	
1	1,945	2,098	1,257	856	573	6,729	3,281	10,010	7,666			640		10,650	
2	2,107	1,747	1,425	1,085	602	6,966	3,240	10,206	7,892			702		10,908	
3	1,497	1,547	1,215	1,077	712	6,048	3,134	9,182	6,943			753		9,935	
4	1,592	1,252	1,119	976	657	5,596	3,233	8,829	6,520			853		9,682	
5	1,769	1,376	1,051	845	771	5,812	2,888	8,700	6,637			830		9,530	
6	2,214	1,468	1,019	751	792	6,244	2,694	8,938	7,014			812		9,750	
7	2,084	1,711	1,123	670	824	6,412	2,594	9,006	7,153			857		9,863	
8	1,793	1,646	1,031	606	790	5,866	2,717	8,583	6,642			792		9,375	
9	1,953	1,721	975	647	811	6,107	3,179	9,286	7,015			750		10,036	
0	2,166	1,852	1,059	736	986	6,799	3,184	9,983	7,709			814		10,797	
1	2,507	1,372	1,150	890	1,539	7,458	3,163	10,621	8,362	368	439	807	493	11,428	
2	2,970	1,931	1,290	845	1,509	8,545	3,656	12,201	9,590	480	466	946	613	13,147	
3	1,363	2,366	1,414	984	1,524	7,651	3,827	11,478	8,744	511	453	964	640	12,442	
4	3,172	1,299	1,710	1,196	1,542	8,919	4,096	13,015	10,089	442	484	926	580	13,941	
5	3,377	2,642	1,071	1,427	1,553	10,070	4,058	14,128	11,229	480	410	890	597	15,018	
6	3,426	2,634	1,956	889	1,799	10,704	3,963	14,667	11,836	567	669	1,236	758	15,903	
7	3,546	2,647	1,999	1,321	1,403	10,916	4,044	14,960	12,071	457	617	1,074	633	16,034	
8	3,659	2,657	1,863	1,436	1,647	11,262	3,929	15,191	12,385	478	575 547	1,053	642	16,244	
9 n	3,799	2,557	1,995	1,387	1,790	11,528	4,032	15,560	12,680	514 552	547 521	1,061	670 701	16,621	
0 1	4,070 3,951	2,897 2,956	2,013 2,217	1,594 1,586	1,898 1,896	12,472 12,606	4,023 3,926	16,495 16,532	13,621 13,728	552 644	521 459	1,073 1,103	701 775	17,568 17,635	
2	3,951 4,256	2,990	2,217		1,896	13,068	4,385	16,532	13,728	683	459 496		825		ı
3	4,256	3,102	2,165	1,706 1,578	1,951	12,950	3,453	16,403	13,937	701		1,179 1,168	825 834	18,632 17,571	
4	4,126	2,996	2,199	1,680	1,793	13,174	2,823	15,403	13,981	755	467 474	1,108	890	17,371	
5	3,280	2,957	2,262	1,723	1,795	12,025	2,882	14,907	12,848	857	509	1,229	1,002	16,273	ı
6	3,342	2,826	2,230	1,723	2,036	12,025	2,002	14,507	12,848	904	511	1,300	1,002	15,929	
7	3,409	2,753	2,237	1,851	1,973	12,333	1,931	14,314	12,775	1,033	635	1,413	1,030	15,829	
8	3,066	2,755	2,237	1,831	1,960	12,223	1,931	14,154	12,775	1,004	619	1,623	1,214	15,665	
9	3,134	2,873	2,270	1,888	1,956	12,133	2,107	14,042	12,678	992	616	1,623	1,161	15,805	
0	3,287	2,910	2,239	1,840	1,978	12,030	1,932	14,137	12,791	1,021	638	1,659	1,108	15,830 ~	

[^] Full-time equivalent (FTE) enrolment is computed as full-time enrolment + (part-time enrolment/3.5).

* Beginning in 1996, work-term students are included as full-time.

^ Does not include post-graduate enrolment of 174 (medical interns and residents), for a total enrolment of 16,004.

Table 2 Fall Semester Enrolment by Campus — 1991 to 2000 (End of regular registration period)

	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>	<u>1991</u>
			UNDER	GRADU	ATE					
ST. JOHN'S										
Full-time *	10,632	10,540	10,701	10,406	10,772	10,322	11,321	11,143	11,360	11,047
Part-time										
St. John's	1,009	1,121	1,024	1,107	1,401	1,913	1,957	2,459	3,066	2,526
Off-campus	858	922	831	754	675	821	720	806	1,065	1,206
Total part-time	1,867	2,043	1,855	1,861	2,076	2,734	2,677	3,265	4,131	3,732
Total St. John's	12,499	12,583	12,556	12,267	12,848	13,056	13,998	14,408	15,491	14,779
SIR WILFRED GRENFELL COLLEGE										
Full-time	1,006	958	975	1,038	1,032	1,000	1,102	1,126	1,086	1,029
Part-time	54	56	44	52	83	98	102	109	171	124
Total SWGC	1,060	1,014	1,019	1,090	1,115	1,098	1,204	1,235	1,257	1,153
Regional Colleges ^	0	0	0	380	382	753	795	760	705	600
Schools of Nursing	612	600	467	329	169	=	=	-	-	-
Total Undergraduate	14,171	14,197	14,042	14,154	14,514	14,907	15,997	16,403	17,453	16,532
			GRA	ADUATE						
Full-time	1,021	992	1,004	1,033	904	857	755	701	683	644
Part-time	638	616	619	635	511	509	474	467	496	459
Total Graduate	1,659	1,608	1,623	1,668	1,415	1,366	1,229	1,168	1,179	1,103
Grand Total	<u>15,830</u> ~	<u>15,805</u>	<u>15,665</u>	<u>15,822</u>	<u>15,929</u>	<u>16,273</u>	<u>17,226</u>	<u>17,571</u>	<u>18,632</u>	<u>17,635</u>

Beginning in 1996, work-term students are included as full-time.
 Does not include post-graduate enrolment of 174 (medical interns and residents), for a total enrolment of 16,004.
 Program discontinued as of August 31, 1998.

	2000		199	9	199	98	19	97	199	96	1950-95	Total
	May	Oct										
Degrees				<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>		
Degrees												
BA (Hons.)	32	15	55	13	55	13	64	10	48	4	808	1,117
BBA (Hons.)	0	0	3	2	1	0	0	0	0	0	0	6
B.Comm. (Hons.)	0	0	3	0	1	0	4	0	5	3	84	100
B.Comm. (Hons.) (Co-op)	29	0	30	0	37	1	38	2	32	0	577	746
B.Mus. (Hons.)	4	0	0	Õ	0	0	0	0	0	0	0	4
BPE (Hons.) (Co-op)	6	ő	2	Ő	3	0	7	Õ	5	0	0	23
B.Rec. (Hons.)	0	5	0	0	0	0	ó	0	0	0	0	5
	84	20	102	19	97	24	82	19	73	21	987	-
B.Sc. (Hons.) Total (Hons.)	155	40	102 195	34	194	38	1 95	31	1 63	21 28	2,456	1,528 3,529
BA (F1)	408	86	435	98	489	121	540	121	551	139	12,375	15,363
BA (Ed.)	0	0	0	0	0	0	0	0	0	0	7,391	7,391
BA (Police Studies)	0	0	0	1	0	0	0	0	0	0	54	55
BBA	77	30	91	16	35	14	0	0	0	0	0	263
BFA (Theatre)	10	0	14	0	9	0	7	0	8	0	34	82
BFA (Visual)	10	2	8	0	18	0	11	0	8	0	45	102
BN	169	6	49	17	58	17	61	11	62	5	1,243	1,698
BPE	0	0	1	0	0	2	2	2	4	0	962	973
BPE (Co-op.)	25	3	32	3	40	0	26	1	18	0	0	148
B.Comm. (Co-op.)	126	4	143	0	135	5	118	4	127	2	2,328	2,992
		2	143	5		3	42		34	12	2,326	
B.Comm.	15				22			15				401
B.Ed.	5	2	6	4	7	5	9	5	45	21	6,881	6,990
B.Ed. (Elementary)	54	14	75	9	30	13	47	12	60	12	954	1,280
B.Ed. (Native & Northern)	3	0	0	3	2	0	1	0	2	0	5	16
B.Ed. (Post-secondary)	3	3	0	1	0	0	0	0	0	0	0	7
B.Ed. (Primary)	56	9	84	20	53	21	35	9	57	13	739	1,096
B.Ed. (Int./Secondary)	2	115	0	124	0	88	3	142	5	117	208	804
B.Eng.	99	1	101	0	126	0	118	0	125	0	1,834	2,404
B.Kin. (Co-op)	0	2	0	Ő	0	0	0	Õ	0	0	0	2,101
BMT	ő	1	9	0	12	1	2	0	2	1	0	28
B.MedSc.	0	0		0					9	22		1,391
			0		28	0	10	4			1,318	
B.Mus	22	2	25	3	25	0	22	0	19	0	246	364
B.Mus.Ed.	7	1	14	1	10	1	18	0	14	1	186	253
B.Rec.	0	1	0	0	0	0	0	0	0	0	0	1
B.Rec. (Co-op)	2	3	4	0	0	0	0	0	0	0	0	9
B.Sc.	332	50	358	67	347	48	341	42	299	34	5,645	7,563
B.Sc. (Pharm.)	38	0	36	0	31	0	34	0	29	0	181	349
B.Spec.Ed.	23	31	24	28	12	29	18	26	19	23	934	1,167
BSW	42	1	40	20	44	1	43	2	35	1	923	1,152
B.Tech.	18	4	16	1	1	i	0	0	0	0	0	41
B.Voc.Ed.	3	0	21	8	13	4	11	6	20	8	433	527
MD Total General	58 1,607	2 375	59 1,659	0 429	56 1,603	1 375	54 1,573	1 403	54 1,606	0 411	1,214 46,370	1,499 56,411
	·											
MA MDA	16	25	26	18	19	19	15	36	13	10	547	744
MBA	53	32	63	10	26	17	23	11	25	3	328	591
MN	5	4	2	1	1	1	1	8	5	3	38	69
MPE	1	1	0	1	2	0	2	2	3	1	59	72
MSW	10	9	24	7	7	12	8	5	10	2	111	205
M.A.Sc.	3	4	5	0	14	6	3	18	0	9	0	62
MAS	2	0	1	Õ	0	Õ	Õ	0	1	0	6	10
M.Ap.Soc. Psych.	0	1	2	1	0	0	0	0	0	0	ő	4
M.Ed.	61	56	35	30	25	30	39	69	28	35	1,706	2,114
M.Eng.	8	10	18	10	14	13	3	12	10	7	251	356
M.Env.Sc.	7	2	5	7	2	5	2	1	0	0	0	31
MMS	3	0	6	0	0	0	0	0	0	0	0	9
M.Phil.	1	4	4	2	3	4	7	5	5	3	56	94
M.Sc.	38	35	44	29	42	25	32	57	39	27	1,037	1,405
M.Sc.(Pharmacy)	1	0	1	1	0	0	2	2	2	0	0	9
MWS	2	0	1	0	2	0	1	1	1	1	0	9
Total Masters	211	183	237	117	157	132	138	227	142	101	4,139	5,784
PhD	25	7	26	21	18	11	17	19	13	17	352	526
Total degrees	1,998	605	2,117	601	1,972	556	1,923	680	1,924	557	53,317	66,250

	200)0	199	9 9	199	98	19	97	199	96	1950-95	Total
	May	Oct	May	Oct	May	Oct	May	Oct	May	Oct		
Diplomas												
Adult Teacher Education	1	0	3	3	4	4	6	2	8	6	49	86
Behaviour Modification	0	3	0	5	0	4	3	4	0	0	26	45
Business Administration	13	7	19	5	21	7	34	9	26	13	291	445
Clinical Epidemi. Research	1	1	1	0	0	1	0	0	0	0	0	4
Community Health	0	0	0	2	0	0	1	0	0	0	114	117
Engineering Adv. Std.	1	0	6	0	0	0	0	9	0	0	538	554
English as a Second Language	0	1	0	0	0	0	0	0	0	0	0	0
Heritage Resources	4	1	0	0	0	0	0	0	0	0	0	0
Information Technology	34	39	18	40	33	19	0	0	0	0	0	183
Technology Education	1	11	1	10	2	13	1	11	0	7	137	194
Nat. & North. Education	0	0	0	0	0	0	0	0	1	0	14	15
School Resource Serv.	1	2	1	2	3	4	3	3	2	4	250	275
Vocational Education	5	0	7	3	13	3	15	4	15	4	487	556
Post-secondary Education	3	0	0	1	0	0	0	0	0	0	0	4
Other +	0	0	0	0	0	0	0	0	0	0	779	779
Total diplomas	64	65	56	71	76	55	63	42	52	34	2,685	3,263

⁺ Other includes Mental Health Psychology, Nursing Midwifery, Outpost Nursing, Special Education, Community Nursing, Comm. & Primary Health, Education, Forestry, Graduate Education, Pre-Forestry, Pre-Medicine, Pre-Dental, Physical Education and Household Science diplomas.

Certificates												
Business Administration	27	13	40	19	50	11	43	35	75	15	351	679
Criminology	118	18	146	33	190	54	180	53	157	50	512	1,511
Library Studies	9	0	6	5	11	2	7	3	11	3	64	121
Municipal Administration	0	0	1	0	3	0	5	0	1	0	13	23
Newfoundland Studies	11	3	5	1	5	1	10	4	8	4	14	66
Public Administration	7	1	16	4	15	4	27	4	20	2	60	160
Total certificates	172	35	214	62	274	72	272	99	272	74	1,014	2,560
Grand Total	2,234	705	2,387	734	2,322	683	2,258	821	2,248	665	57,016	72,073

	90	000	10	99	10	98	10	97	10	96
	M	F	M	F	M	F	M	F	M	90 F
Degrees	1		-		•		-			
ARTS (see Table 4A for degr	ees by n	najor)								
BA	177	317	176	357	202	408	242	419	261	429
BA (Hons.)	21	26	28	40	20	48	32	42	17	35
BA (Police Studies)	0	0	1	0	0	0	0	0	0	0
MA	19	23	20	24	19	19	31	20	11	12
M.Phil.	3	2 2	2	4 1	3 0	4	6 0	6	5 0	3 2
MWS Sub-total	0 220	370	0 227	426	244	2 481	311	2 489	294	481
Sub total	220	370	221	120	211	101	311	100	201	101
SCIENCE (see Table 4A for	0	3 3	-	01.4	100	107	904	170	170	157
B.Sc. B.Sc. (Hons.)	173 46	207 58	211 58	214 63	198 61	197 60	204 48	179 53	176 54	157 40
M.Sc.	34	39	33	40	31	36	37	52	40	26
M.Ap.Sc.	5	2	5	0	14	6	17	4	6	3
M.Ap.Soc. Psych	0	1	1	2	0	0	0	0	ő	0
M.Ap.Stats.	2	0	1	0	0	Ő	0	0	1	Ö
M.Env.Sci.	3	6	6	6	3	4	2	1	0	0
Sub-total	263	313	315	325	307	303	308	289	277	226
BUSINESS ADMINISTRA	TION									
BBA	48	59	60	47	28	21	0	0	0	0
BBA (Hons.)	0	0	2	3	0	1	0	0	0	0
B.Comm.	9	8	9	10	17	8	33	24	23	23
B.Comm. (Hons.)	0	0	2	1	1	0	2	2	4	4
B.Comm. (Co-op)	59	71	69	74	72	68	65	57	68	61
B.Comm. (Hons.)(Co-op)	3	26 42	13	17	19	19 22	20	20	11	21
MBA Sub-total	43 162	206	33 188	40 192	21 158	138	14 134	20 123	21 127	7 116
EDUCATION										
B.Ed.	3	4	5	5	7	5	10	4	25	41
B.Voc.Ed.	1	2	10	19	3	14	4	13	12	16
B.Sp.Ed.	0	54	4	48	5	36	1	43	8	34
B.Ed. (Elementary)	15	53	12	72	5	38	17	42	13	59
B.Ed. (Native & Northern)	0	3	1	2	0	2	0	1	0	2
B.Ed. (Post-secondary)	2	4	0	1	0	0	0	0	0	0
B.Ed. (Primary)	3	62	8	96	5	69	0	44	1	69
B.Ed. (Int./Secondary)	55	62	43	81	46	42	68	77	57	65
M.Ed.	46	72	25	40	17	38	42	66	20	43
B.Mus.Ed. Sub-total	1 126	7 323	3 111	12 376	4 92	7 251	4 146	14 304	6 142	9 338
Sub-total	120	323	111	370	92	231	140	304	142	336
ENGINEERING (see Table					107	10	100	10	00	0.0
B.Eng.	80 16	20 2	77 22	24 6	107 24	19 3	102 12	16 3	99 15	26 2
M.Eng	10	۷	22	U	24	3	12	3	13	۷
FINE ARTS			_	_			_			
BFA (Theatre)	6	4	7	7	3	6	5	2	2	6
BFA (Visual)	7	5	7	1	9	9	9	2	3	5
MARINE INSTITUTE										
BMT	1	0	8	1	12	1	2	0	3	0
B.Tech.	17	5	15	2	2	0	0	0	0	0
MMS	2	1	4	2	0	0	0	0	0	0
MEDICINE	_	•	•	•			•			
B.Med.Sci.	0	0	0	0	16	12	3	11	14	17
MD	33	27	29	30	26	31	20	35	28	26
MUSIC										
B.Mus.	5	19	7	21	7	18	5	17	9	10
B.Mus. (Hons.)	1	3	0	0	0	0	0	0	0	0
NURSING										
BN	17	158	6	60	4	71	8	64	2	65
MN	0	9	0	3	0	2	0	9	0	8

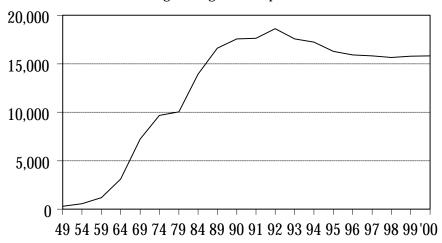
!	20	000	19	99	19	98	19	997	19	96
ļ	M	F	M	F	M	F	M	F	M	F
Degrees continued										
PHARMACY										
B.Sc. (Pharm.)	22	16	21	15	13	18	17	17	13	16
M.Sc. (Pharm.)	1	0	1	1	0	0	3	1	2	0
PHYSICAL EDUCATION	N. RECR	EATION	& ATH	LETICS						
BPE	0	0	1	0	2	0	4	0	3	1
BPE (Co-op)	19	9	21	14	26	14	18	9	12	6
BPE (Hons.)(Co-op)	5	1	1	1	1	2	1	6	4	1
B.Kin. (Co-op)	2	0	0	0	0	o 0	0	ő	0	0
B.Rec.	1	0	0	0	0	0	0	0	0	0
B.Rec. (Co-op)	3	2	3	1	0	0	0	0	0	0
B.Rec. (Co-op) B.Rec. (Hons.)(Co-op)	1	4	0	0	0	0	0	0	0	0
	1		0				3		2	2
MPE Substant		1	-	1	1	1		1		
Sub-total	32	17	26	17	30	17	26	16	21	10
SOCIAL WORK							_			
BSW	7	36	8	52	8	37	7	38	4	32
MSW	2	17	5	26	1	18	2	11	1	11
PhD	21	11	39	8	21	8	31	5	22	8
Total degrees	1,041	1,562	1,123	1,595	1,084	1,444	1,151	1,452	1,078	1,403
Diplomas										
Adult Teacher Education	0	1	2	4	3	5	3	5	3	11
Behaviour Mod. Ftn	1	2	0	5	0	4	1	6	0	0
Business Administration	7	13	13	11	21	7	22	21	16	23
	1		13	0	0		0	0	0	0
Clinical Epidemi. Res.	_	1	_		-	1				-
Community Health	0	0	1	1	0	0	0	1	0	0
Engineering Adv. Studies	1	0	6	0	0	0	8	1	0	0
English as a Second Lang.	0	1	0	0	0	0	0	0	0	0
Heritage Resources	4	1	0	0	0	0	0	0	0	0
Information Technology	42	31	28	30	26	26	0	0	0	0
Technology Education	11	1	6	8	11	4	10	2	6	1
Native & Northern	0	0	0	0	0	0	0	0	0	1
School Resource Services	0	3	1	2	0	7	0	6	2	4
Vocational Education	0	5	2	5	7	9	5	14	4	15
Post-secondary Education	1	2	0	1	0	0	0	0	0	0
Total diplomas	68	61	60	67	68	63	49	56	31	55
Certificates										
Business Administration	17	23	20	39	14	47	27	51	41	49
	23	23 113				173	66		53	
Criminology			39	140	71			167		154
Library Studies	1	8	5	6	1	12	1	9	2	12
Municipal Administration	0	0	0	1	2	1	1	4	0	1
Newfoundland Studies	6	8	1	5	4	2	5	9	4	8
Public Administration	5	3	10	10	11	8	17	14	8	14
Total certificates	52	155	75	201	103	243	117	254	108	238
Grand total	<u>1,161</u>	<u>1,778</u>	<u>1,258</u>	<u>1,863</u>	<u>1,255</u>	<u>1,750</u>	<u>1,317</u>	<u>1,762</u>	<u>1,217</u>	1,696

Table 4A Undergraduate Degrees Conferred by *Major* and Gender — 1996 to 2000

	2000		1000		100	10	100	,	1996		
	M ZUC	F	1999 M	F	199 M	78 <u> </u> F	1997 M	F F	199 M	b F	
EACH TWO EA	DITIC										
Anthropology	<u>R1S</u>	0	0	0	0	0	0	1	7	7	
Anthropology (Social & Cult.)	3	7	9	12	1	10	3	10	1	2	
Anthropology (Archaeology)	5	13	4	8	10	10	11	12	6	2	
Canadian Studies	0	1	0	1	1	1	0	0	0	0	
Classics	2	1	2	2	0	1	1	5	2	5	
Cognitive Studies – SWGC	1	0	0	0	0	2	0	0	0	0	
Computer Science	2	0	2	0	3	0	3	1	0	0	
Drama & Music Economics	0 10	1 6	0 10	1 7	0 23	0 10	0 21	0 17	0 30	0 20	
Education – Elementary	0	0	0	0	0	10	0	0	0	0	
English	39	69	33	70	33	75	35	84	45	118	
Environmental Studies	8	3	0	0	0	0	0	0	0	0	
Folklore	4	3	3	9	1	7	2	8	3	7	
French	2	30	7	36	4	41	12	45	8	33	
Spanish	0	1	0	1	0	0	0	1	0	1	
Geography	9	2	11	2	13	9	24	5	23	10	
German	1	4	0	2	3	3	0	2	3	2	
Greek & Roman Studies	0 3	4 1	0 3	0 1	0 2	0 2	0 1	0 1	0	0 4	
Russian (Lang. & Literature) History	33	15	32	31	31	32	51	25	42	22	
Linguistics	1	16	1	17	0	17	1	26	0	23	
Mathematics	0	0	0	0	0	0	0	0	1	0	
Mathematics (Pure)	Õ	Õ	3	Õ	1	1	i	2	4	2	
Statistics	0	0	0	0	0	1	0	0	0	0	
Philosophy	6	6	11	2	7	6	8	5	11	8	
Political Science	25	18	22	9	28	25	37	22	27	15	
Psychology	6	45	8	55	11	58	12	45	14	44	
Religious Studies	7	5	9	12	8	14	10	17	19	25	
Sociology Soc. & Anthropology	23 8	80 10	33 2	103 15	38 4	115 13	35 5	108 14	24 5	96 13	
Visual Arts	3	3	0	0	0	0	0	0	0	0	
Not applicable	4	2	0	0	0	0	0	0	0	0	
Sub-total	205	346	205	396	222	454	273	456	275	459	
FACULTY OF ENGIN	JEERING										
Civil	16	1	22	6	24	5	26	3	32	9	
Electrical	30	7	22	7	43	3	27	5	27	10	
Mechanical	28	9	22	5	33	9	44	7	33	7	
Ocean & Naval Architecture	6	3	11	6	7	2	5	1	7	0	
Sub-total	80	20	77	24	107	19	102	16	99	26	
FACULTY OF SCI	ENCE										
Biochemistry	23	14	19	16	14	16	19	14	29	15	
Biochemistry (Dietetics)	1	5	1	10	2	7	4	9	2	8	
Biochemistry (Nutrition)	13	29	12	32	11	36	11	23	5	6	
Biology	45 2	83 0	52 1	110 0	53 0	85 2	66 0	81 0	39 0	61 0	
Biology (Cell/Microbiology) Biology (Entom./Paras.)	0	0	0	0	2	0	0	0	0	0	
Biol. (Marine)	1	2	0	0	0	1	2	2	2	2	
Chemistry	10	7	6	10	8	7	7	6	11	6	
Computer Science	35	7	47	10	36	4	38	6	29	13	
Computer Science (Software Engr.)	2	0	2	0	1	0	0	0	0	0	
Earth Science	26	12	20	12	22	5	6	4	0	0	
Earth Science (Geology)	0	0	0	0	6	4	6	3	14	6	
Earth Science (Geophysics) Economics	0	0	0	0	0	0	0	0	2	0	
Economics Environmental Science (Biol.)	3 7	2 13	1 9	2 6	0 15	0 8	0 0	0 0	0 0	0 0	
Environmental Science (Biol.) Environmental Science (Chem.)	3	13 5	5	0 1	15 7	6	0	0	0	0	
Geography	14	10	35	17	24	16	28	10	33	9	
Mathematics	0	0	1	0	0	0	1	0	1	0	
Mathematics (Applied)	6	6	13	6	11	7	11	11	8	0	
Mathematics (Pure)	5	5	11	6	13	11	15	18	10	5	
Physics	9	1	15	2	16	4	19	3	14	2	
Psychology	10	52	15	35	15	33	13	37	22	58	
Behavioural Neuroscience	3	12	1	2	1	5	3	5	5	4	
Statistics Not applicable	1 1	1 2	3 0	0 0	2 0	0 0	3 0	1 0	3 0	0 0	
Sub-total	220	268	269	277	259	257	252	233	229	1 95	
Total	<u>505</u>	<u>634</u>	<u>551</u>	<u>697</u>	<u>588</u>	<u>730</u>	<u>627</u>	<u>705</u>	<u>603</u>	<u>680</u>	

Undergraduate and Graduate Enrolment Full- and part-time

(End of regular registration period)



Degrees, Diplomas and Certificates Conferred 1990 - 2000

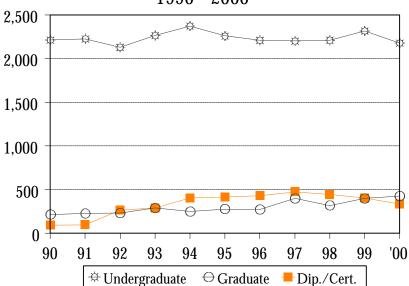


Table 5A Student Enrolment by Faculty and School — Fall Semester $_{\rm (End\ of\ drop\ period)}$

Faculty and School	2000	1999	1998	1997	1996

Undergraduate Students										
Total										
Arts	3,733	3,766	3,642	3,924	4,358					
Business Administration	972	962	1,007	941	876					
Continuing Education	313	342	261	274	275					
Education	709	662	745	713	718					
Engineering & Applied Science	1,180	1,120	1,008	850	598					
Fine Arts	160	148	138	135	107					
Marine Institute	203	200	175	131	10					
Medicine	243	244	243	242	234					
Music	138	149	150	146	139					
Nursing	869	876	784	642	473					
Pharmacy	113	114	116	105	103					
Physical Education, Recreation & Athletics	281	272	215	197	159					
Science	2,684	2,942	3,178	3,325	3,688					
SWGC – Forestry	41	35	48	44	0					
Social Work	129	130	147	125	124					
Unspecified	2,245	2,075	2,098	2,184	2,407					
Sub-total	14,013	14,037	13,955	13,978	14,269					

Graduate Students										
Gi	raduate Stud	aents								
	Total									
Arts	314	281	289	319	286					
Business Administration	176	211	220	185	145					
Education	315	331	311	357	370					
Engineering & Applied Science	122	120	106	129	120					
Engineering and Science	0	1	6	20	24					
Marine Institute	10	6	4	0	0					
Medicine	115	96	91	85	79					
Nursing	57	55	49	40	34					
Pharmacy	7	5	6	4	6					
Physical Education, Recreation & Athletics	9	8	8	10	7					
Science	365	348	371	415	407					
Social Work	49	60	86	93	49					
Unspecified	22	0	2	4	5					
Sub-total	1,561	1,522	1,549	1,661	1,532					
Total	<u>15,574</u>	<u>15,559</u>	<u>15,504</u>	<u>15,639</u>	<u>15,801</u>					

Table 5B Student Enrolment by Faculty and School — Fall Semester $_{\rm (End\ of\ drop\ period)}$

Faculty and School	2000	1999	1998	1997	1996

Undergraduate Students Full-time									
Arts	3,276	3,285	3,204	3,473	3,825				
Business Administration	872	874	925	874	794				
Continuing Education	91	85	63	59	63				
Education	541	482	567	516	498				
Engineering & Applied Science	1,153	1,104	1,001	840	597				
Fine Arts	154	143	134	131	104				
Marine Institute	39	42	38	24	7				
Medicine	241	243	243	240	234				
Music	127	134	145	143	129				
Nursing	799	790	663	546	397				
Pharmacy	112	114	113	105	103				
Physical Education, Recreation & Athletics	269	266	204	188	159				
Science	2,544	2,745	2,994	3,190	3,470				
SWGC – Forestry	38	33	47	42	0				
Social Work	110	111	120	113	97				
Unspecified	1,689	1,478	1,564	1,572	1,584				
Sub-total	12,055	11,929	12,025	12,056	12,061				

Graduate Students Full-time										
Arts	275	257	260	286	255					
Business Administration	72	100	102	60	52					
Education	75	83	84	122	123					
Engineering & Applied Science	84	82	76	91	87					
Engineering and Science	0	0	1	6	9					
Marine Institute	7	4	2	0	0					
Medicine	68	65	58	50	40					
Nursing	11	9	15	15	10					
Pharmacy	6	5	6	4	6					
Physical Education, Recreation & Athletics	7	8	5	8	6					
Science	306	288	312	335	337					
Social Work	23	34	36	38	20					
Unspecified	0	0	2	4	4					
Sub-total	934	935	959	1,019	949					
Total	12,989	<u>12,864</u>	12,984	<u>13,075</u>	<u>13,010</u>					

Table 5C Student Enrolment by Faculty and School — Fall Semester $_{\rm (End\ of\ drop\ period)}$

Faculty	/ and	Sc	hoo]
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Faculty and School	2000	1999	1998	1997	1996						
Undergr	raduate Stu	dents									
Part-time											
Arts	457	481	438	451	533						
Business Administration	100	88	82	67	82						
Continuing Education	222	257	198	215	212						
Education	168	180	178	197	220						
Engineering & Applied Science	27	16	7	10	1						
Fine Arts	6	5	4	4	3						
Marine Institute	164	158	137	107	3						
Medicine	2	1	0	2	0						
Music	11	15	5	3	10						
Nursing	70	86	121	96	76						
Pharmacy	1	0	3	0	0						
Physical Education, Recreation & Athletics	12	6	11	9	0						
Science	140	197	184	135	218						
SWGC - Forestry	3	2	1	2	0						
Social Work	19	19	27	12	27						
Unspecified	556	597	534	612	823						
Sub-total	1,958	2,108	1,930	1,922	2,208						

Grad	uate Stude	nts								
Part-time										
Arts	39	24	29	33	31					
Business Administration	104	111	118	125	93					
Education	240	248	227	235	247					
Engineering & Applied Science	38	38	30	38	33					
Engineering and Science	0	1	5	14	15					
Marine Institute	3	2	2	0	0					
Medicine	47	31	33	35	39					
Nursing	46	46	34	25	24					
Pharmacy	1	0	0	0	0					
Physical Education, Recreation & Athletics	2	0	3	2	1					
Science	59	60	59	80	70					
Social Work	26	26	50	55	29					
Unspecified	22	0	0	0	1					
Sub-total	627	587	590	642	583					
Total	2,585	2,695	2,520	2,564	2,791					

Table 6A

		2000			1999			1998	
Age	M	F	Total	M	F	Total	M	F	Total
				Full-t	ime				
16-18	785	1,421	2,206	768	1,276	2,044	760	1,273	2,033
19-20	1,441	2,403	3,844	1,456	2,347	3,803	1,512	2,283	3,795
21-23	1,704	2,487	4,191	1,715	2,505	4,220	1,828	2,468	4,296
24-25	518	561	1,079	564	572	1,136	526	585	1,111
26-30	435	538	973	470	509	979	517	515	1,032
>30	295	401	696	302	380	682	325	392	717
Sub-total	5,178	7,811	12,989	5,275	7,589	12,864	5,468	7,516	12,984
				Part-t	ime				
16-18	16	12	28	14	22	36	15	8	23
19-20	53	77	130	49	75	124	36	57	93
21-23	117	161	278	104	181	285	113	167	280
24-25	108	136	244	119	116	235	70	126	196
26-30	182	337	519	215	369	584	212	358	570
>30	551	835	1,386	584	847	1,431	569	789	1,358
Sub-total	1,027	1,558	2,585	1,085	1,610	2,695	1,015	1,505	2,520
Total	<u>6,205</u>	<u>9,369</u>	<u>15,574</u>	<u>6,360</u>	<u>9,199</u>	<u>15,559</u>	<u>6,483</u>	<u>9,021</u>	<u>15,504</u>

Table 6B

		2000		1999				1998		
Age	M	F	Total	M	F	Total	M	F	Total	
Full-time										
16-18	785	1,421	2,206	768	1,276	2,044	760	1,273	2,033	
19-20	1,441	2,403	3,844	1,456	2,347	3,803	1,511	2,283	3,794	
21-23	1,659	2,410	4,069	1,676	2,440	4,116	1,792	2,413	4,205	
24-25	438	474	912	491	490	981	457	511	968	
26-30	283	371	654	298	344	642	341	337	678	
>30	130	240	370	145	198	343	154	193	347	
Sub-total	4,736	7,319	12,055	4,834	7,095	11,929	5,015	7,010	12,025	
				Part-t	time					
16-18	16	12	28	14	22	36	15	8	23	
19-20	53	77	130	49	75	124	36	57	93	
21-23	116	159	275	103	181	284	112	166	278	
24-25	93	119	212	103	111	214	64	119	183	
26-30	120	254	374	161	290	451	148	259	407	
>30	354	585	939	392	607	999	376	570	946	
Sub-total	752	1,206	1,958	822	1,286	2,108	751	1,179	1,930	
Total	<u>5,488</u>	<u>8,525</u>	<u>14,013</u>	<u>5,656</u>	<u>8,381</u>	<u>14,037</u>	<u>5,766</u>	<u>8,189</u>	<u>13,955</u>	

Table 6C Graduate Enrolment by Age and Gender — Fall Semester $_{\rm (End\ of\ drop\ period)}$

		2000			1999			1998	
Age	M	F	Total	M	F	Total	M	F	Total
				Full-t	ime				
16-18	0	0	0	0	0	0	0	0	0
19-20	0	0	0	0	0	0	1	0	1
21-23	45	77	122	39	65	104	36	55	91
24-25	80	87	167	73	82	155	69	74	143
26-30	152	167	319	172	165	337	176	178	354
>30	165	161	326	157	182	339	171	199	370
Sub-total	442	492	934	441	494	935	453	506	959
				_					
				Part-t	ime				
16-18	0	0	0	0	0	0	0	0	0
19-20	0	0	0	0	0	0	0	0	0
21-23	1	2	3	1	0	1	1	1	2
24-25	15	17	32	16	5	21	6	7	13
26-30	62	83	145	54	79	133	64	99	163
>30	197	250	447	192	240	432	193	219	412
Sub-total	275	352	627	263	324	587	264	326	590
Total	<u>717</u>	<u>844</u>	<u>1,561</u>	<u>704</u>	<u>818</u>	<u>1,522</u>	<u>717</u>	<u>832</u>	<u>1,549</u>

Table 7
Undergraduate Students by Faculty and School and Gender — Fall Semester
(End of drop period)

		2000			1999		1998			
Faculty and School	M	F	Total	M	F	Total	M	F	Total	
		Fu	ll-time							
Arts	1,044	2,232	3,276	1,136	2,149	3,285	1,162	2,042	3,204	
Business Administration	393	479	872	384	490	874	435	490	925	
Continuing Education	30	61	91	28	57	85	21	42	63	
Education	108	433	541	95	387	482	98	469	567	
Engineering & Applied Science	917	236	1,153	875	229	1,104	775	226	1,001	
Fine Arts	65	89	154	64	79	143	67	67	134	
Marine Institute	27	12	39	29	13	42	27	11	38	
Medicine	122	119	241	121	122	243	126	117	243	
Music	35	92	127	34	100	134	40	105	145	
Nursing	77	722	799	82	708	790	84	579	663	
Pharmacy	35	77	112	49	65	114	56	57	113	
Physical Education, Recreation & Athletics	133	136	269	153	113	266	130	74	204	
Science	1,126	1,418	2,544	1,218	1,527	2,745	1,357	1,637	2,994	
SWGC - Forestry	26	12	38	21	12	33	34	13	47	
Social Work	9	101	110	15	96	111	19	101	120	
Unspecified	589	1,100	1,689	530	948	1,478	584	980	1,564	
Sub-total	4,736	7,319	12,055	4,834	7,095	11,929	5,015	7,010	12,025	
		Pa	rt-time							
Arts	173	284	457	183	298	481	182	256	438	
Business Administration	33	67	100	39	49	88	39	43	82	
Continuing Education	64	158	222	92	165	257	65	133	198	
Education	51	117	168	44	136	180	45	133	178	
Engineering & Applied Science	23	4	27	14	2	16	6	1	7	
Fine Arts	4	2	6	1	4	5	0	4	4	
Marine Institute	129	35	164	123	35	158	117	20	137	
Medicine	0	2	2	1	0	1	0	0	0	
Music	3	8	11	5	11	15	1	4	5	
Nursing	4	66	70	2	84	86	9	112	121	
Pharmacy	1	0	1	0	0	0	1	2	3	
Physical Education, Recreation & Athletics	8	4	12	4	2	6	6	5	11	
Science	65	75	140	85	112	197	72	112	184	
SWGC - Forestry	1	2	3	1	1	2	0	0	0	
Social Work	7	12	19	4	15	19	3	24	27	
Unspecified	186	370	556	224	372	596	205	330	535	
Sub-total	752	1,206	1,958	822	1,286	2,108	751	1,179	1,930	
Total	<u>5,488</u>	<u>8,525</u>	<u>14,013</u>	<u>5,656</u>	<u>8,381</u>	<u>14,037</u>	<u>5,766</u>	<u>8,189</u>	<u>13,955</u>	

Table 8 Graduate Students by Faculty and School and Gender — Fall Semester $_{\rm (End\ of\ drop\ period)}$

		2000)		1999)		1998	}
Faculty and School	M	F	Total	M	F	Total	M	F	Total
		Full-ti	me						
Arts	95	180	275	92	165	257	94	166	260
Business Administration	34	38	72	49	51	100	50	52	102
Education	29	46	75	21	62	83	28	56	84
Engineering & Applied Science	72	12	84	72	10	82	64	12	76
Engr. & Science	0	0	0	0	0	0	1	0	1
Marine Institute	4	3	7	2	2	4	1	1	2
Medicine	27	41	68	29	36	65	29	29	58
Nursing	1	10	11	0	9	9	0	15	15
Pharmacy	2	4	6	2	3	5	4	2	6
Physical Education, Recreation & Athletics	6	1	7	4	4	8	2	3	5
Science	166	140	306	164	124	288	173	139	312
Social Work	6	17	23	6	28	34	7	29	36
Unspecified	0	0	0	0	0	0	0	2	2
Sub-total	442	492	934	441	494	935	453	506	959
		Part-ti	me						
Arts	19	20	39	12	12	24	12	17	29
Business Administration	57	47	104	59	52	111	61	57	118
Education	107	133	240	105	143	248	94	133	227
Engineering & Applied Science	30	8	38	33	143 5	38	28	2	30
Engr. & Science	0	0	0	33 1	0	1	20 5	0	5
Marine Institute	3	0	3	2	0	2	2	0	2
Medicine	16	31	47	7	24	31	11	22	33
Nursing	0	46	46	0	46	46	0	34	33 34
Pharmacy	0	1	1	0	0	0	0	0	0
Physical Education, Recreation & Athletics	0 1	1	2	0	0	0	1	2	3
Science	32	27	59	38	22	60	39	20	59
Social Work	32 5	21	26	აი 6	22 20	26	39 11	20 39	59 50
Unspecified	5 5	21 17	20 22	0	20 0	20 0	0	39 0	0
Sub-total	275	352	627	263	324	587	264	326	590
Total	<u>717</u>	<u>844</u>	<u>1,561</u>	<u>704</u>	<u>818</u>	<u>1,522</u>	<u>717</u>	<u>832</u>	<u>1,549</u>

Table 9 Full-time Undergraduate Students by Major and Year — Fall 2000 (End of drop period)

Major *	Y1	Y2	Y3	Y4	Y5	Total
Anthropology	0	2	0	1	0	3
Anthropology – Archaeology	0	12	31	19	8	70
Anthropology – Social/Cultural	0	5	11	12	2	30
Behavioral Neuroscience	0	17	13	12	3	45
Biochemistry	0	27	30	23	11	91
Biochemistry – Dietetics	0	1	6	9	2	18
Biochemistry – Nutrition	0	11	38	31	14	94
Biology	0	44	89	106	30	269
Biology – Cell/Microbiology	0	0	0	0	3	3
Biology - Entomology/Parasit.	0	0	0	2	0	2
Biology – Marine	0	0	1	0	2	3
Business Administration	0	134	209	261	257	861
Canadian Studies	0	1	1	2	0	4
Chemistry	0	9	11	27	12	59
Classics	0	0	0	0	2	2
Classical Studies	0	0	2	2	2	6
Cognitive Studies (SWGC)	1	0	0	0	0	1
Computer Science	6	47	84	54	33	224
Drama and Music	0	1	1	0	0	2
Earth Sciences	0	15	39	44	29	127
Earth Sciences - Geology	0	0	0	0	1	1
Economics	0	4	9	14	1	28
Education – Elementary	0	1	0	23	57	81
Education – (Intermed/Secondary)	20	24	0	2	113	159
Education – Primary	0	0	0	19	68	87
Education – Primary/Elementary	0	2	89	40	27	158
Education – Post	0	0	0	0	4	4
Education – Post-secondary	1	0	2	2	1	6
Education – Secondary	0	0	0	0	2	2
Education – Special	0	0	0	0	34	34
Education – Vocational	0	1	3	0	0	4
Engineering	18	162	26	4	5	215
Engineering – Civil	1	2	22	25	40	90
Engineering – Computer	1	1	0	0	20	22
Engineering – Computer & Comm.	0	0	0	0	1	1
Engineering – Electrical	2	4	41	50	70	167
Engineering – Mechanical	0	4	55	51	98	208
Engineering – Ocean & Naval Arch.	2	6	17	16	25	66
Engineering – Term A/B ~	282	91	10	0	2	385
English	0	72	78	66	36	252
English (SWGC)	8	17	8	14	3	50
Environmental Science – Biology	10	13	12	18	2	55
Environmental Science – Chemistry	0	6	13	3	1	23
Environmental Studies	8	3	10	14	2	37
Folklore	1	2	5	5	3	16
Forestry	12	12	3	0	0	27
French	0	19	20	16	6	61
Geography	0	14	33	31	20	98
German	0	0	1	2	0	3
German Language & Literature	0	0	2	1	3	6
Greek & Roman Studies	0	1	1	5	0	7
Historical Studies	2	2	0	2	0	6
History	0	7	26	32	17	82
Humanities (SWGC)	0 1	2	20	32 2	17	
Kinesiology	24	23	2 27	2 14	1 14	8 102
Linguistics	0	3	12	13	5	33

Table continued on next page

Table 9 - continued
Full-time Undergraduate Students by Major and Year — Fall 2000
(End of drop period)

 $[\]ensuremath{^{*}}$ First majors only for those in faculties (students can declare more than one major)

[~] Engineering Term A/B and Pre- designations as indicated on students' applications

Table 10 Full-time Undergraduate Students by Faculty and School by Year — Fall 2000 (End of drop period)

	Y 1	Y2	Y3	Y4	Y5	Total
Faculty and School		1	'	<u> </u>	<u>'</u>	
Arts	996	945	630	496	211	3,278
Business Administration	0	135	212	266	259	872
Continuing Education	25	34	20	4	8	91
Education	25	30	94	87	305	541
Engineering & Applied Science	306	270	170	146	261	1,153
Fine Arts	34	38	42	27	13	154
Marine Institute	18	12	8	1	0	39
Medicine	28	26	29	6	152	241
Music	26	29	27	21	24	127
Nursing	75	141	200	152	231	799
Pharmacy	0	0	15	23	74	112
Physical Education, Recreation & Athletics	29	50	72	57	61	269
Science	663	644	541	483	212	2,543
SWGC - Forestry	15	19	4	0	0	38
Social Work	0	0	17	32	61	110
Unspecified	971	490	109	26	92	1,688
Total	3,211	2,863	2,190	1,827	1,964	12,055

Table 11 Full-time Undergraduate Students by Faculty and School
Number of Credits Hours — Fall 2000
(End of drop period)

	0 - 30	31 - 60	61 - 90	91 - 120	> 120	Total
Faculty and School		-		•	1	
Arts	1,601	711	542	338	86	3,278
Business Administration	105	87	235	356	89	872
Continuing Education	46	26	9	7	3	91
Education	25	88	87	109	232	541
Engineering & Applied Science	498	175	118	208	154	1,153
Fine Arts	62	28	35	27	2	154
Marine Institute	26	11	1	1	0	39
Medicine	28	54	5	28	126	241
Music	34	29	27	23	14	127
Nursing	152	145	207	170	125	799
Pharmacy	0	5	16	29	62	112
Physical Education, Recreation & Athletics	56	63	59	59	32	269
Science	1,087	566	450	365	75	2,543
SWGC - Forestry	30	6	2	0	0	38
Social Work	0	7	25	23	55	110
Unspecified	1,335	200	50	42	61	1,688
Total	5,085	2,201	1,868	1,785	1,116	12,055

Table 12 **Distribution of Enrolments** by Postal Code — Fall Semester

Labrador not to scale

$\begin{array}{c} \textbf{Full-time Undergraduate and Graduate} \\ \text{(End of drop period)} \end{array}$

	Postal Code	Region	2000	1999	1998
	A0A	St. John's Area #1	1,323	1,364	1,373
	A0B	St. John's Area #2	550	529	495
1	A1A-A1G	St. John's	3,977	4,108	4,193
3.4	AIK	Torbay	209	192	172
33	A1L	Paradise	320	296	270
5 5	A1N	Mount Pearl	1,053	1,032	1,040
1 5	A1S	Goulds	204	219	196
8 6	A1W-A1X	Conception Bay South	331	355	329
	A1Y	Carbonear	107	103	106
and the	A0C	Clarenville North	209	206	223
AUR PAPE	A0E	Clarenville South	554	531	589
L J	A0G	Gander Area	559	542	550
3 0 / 101	A1V	Gander	156	149	138
	A0H	Grand Falls Area	277	266	239
	A2A	Grand Falls	152	146	145
	A2B	Grand Falls-Windsor	38	19	31
	A0J	Springdale Area	104	98	104
	A0K	Deer Lake Area, Labrador & Northern Pen.	610	583	567
	A0N	Stephenville Area	115	113	115
	A2N	Stephenville	102	99	88
10.5	A0L	Corner Brook Area	165	162	161
*0	A2H	Corner Brook	673	650	653
-2	A0M	Channel/Port aux Basques	137	159	153
T. Comment	A0P	Goose Bay	64	48	52
3	A2V	Labrador City	90	83	110
1	A0R	Churchill Falls-Wabush	25	23	28
[7/	All others	885	789	864
£ AN	Los	Total	12,989	12,864	12,984
The Sales		A TO THE REAL PROPERTY OF THE PARTY OF THE P			

Table 13 Full-time Undergraduate and Graduate Enrolment by Permanent Residence Fall Semester (End of drop period)

		2000			1999			1998	
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Nova Scotia	92	26	118	64	17	81	65	16	81
Prince Edward Island	17	10	27	15	7	22	18	8	26
New Brunswick	36	15	51	24	10	34	29	10	39
Quebec	14	7	21	14	7	21	11	6	17
Ontario	90	52	142	93	47	140	93	38	131
Manitoba	3	5	8	3	6	9	3	7	10
Saskatchewan	2	5	7	2	5	7	1	3	4
Alberta	20	9	29	17	7	24	18	9	27
British Columbia	22	12	34	18	13	31	14	13	27
North West Territories	2	1	3	1	0	1	4	0	4
Nunavut	2	0	2	1	0	1	0	0	0
Yukon	2	0	2	1	0	1	0	0	0
Out-of-province total	302	142	444	253	119	372	256	110	366
International Total *	123	203	326	135	227	362	129	230	359
Newfoundland Total	11,630	589	12,219	11,541	589	12,130	11,640	619	12,259
Grand Total	12,055	934	12,989	11,929	935	12,864	12,025	959	12,984

^{*} See Table 13A

Table 13A Registered Students on Student Visa — Fall Semester

Citzenship			2000			1999			1998		
Asis O O O O O I I I O O I Asis Asis Australia O I I I I O O O O O I I I I Subrain Babrain Babrain I O O O O O O O O O O O O O O O O O O	Citizenship	UG	GRAD	Total	UG	GRAD	Total	UG	GRAD	Total	Citizenship
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Banghafesh											
Botswana											
Brazil											
Central African Rep. 1	Brazil	ĩ	4	5	1	3	4	0	2	2	Brazil
Chile											
Croatia					0						
Czechoslovakia											
Cyprus 0 0 0 1 0 1 1 0 1 Cyprus Dominican Republic 1 0 1 0 0 0 0 0 0 0 Dominican Republic Ecypt 0 4 4 4 0 5 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
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Ecuador 0											
Enigland 1 3 4 3 2 5 5 3 4 7 England France 1 3 4 4 1 5 5 5 2 7 France France 1 3 4 4 1 1 5 5 5 2 7 France Gramany 2 0 2 2 2 2 4 1 1 3 4 Gramany Cermany 2 0 0 2 1 2 2 1 1 3 Gramany Carmany 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	1	1	
Elfiopia 1 0 1 0 0 0 0 0 0 0 Elfiopia France 1 3 4 4 1 1 5 5 2 7 France Germany 2 0 2 2 2 2 4 1 1 3 4 Germany Chana 3 1 4 4 1 1 5 2 2 1 3 4 Germany Conservation Greece 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 Greece In 1 2 0 0 0 0 0 0 0 0 0 0 0 0 Greece In 1 1 2 0 0 0 0 0 0 0 0 0 Greece In 1 1 2 0 0 0 0 0 0 0 0 0 0 Greece In 1 1 2 0 0 0 0 0 0 0 0 Greece In 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
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Iceland											
India											
Iran	India	9	17	26	11	18	29	6	23	29	India
Ireland											
Ialy											
Jamaica											
Japan											
Kenya	Japan	0	1	1	1	1	2	0	0	0	Japan
Kuwait											
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Netherlands											
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Philippines											
Portugal											
Rep. of Belarus 0 0 0 0 0 0 1 Rep. of Belarus Romania 0 2 2 0 2 2 0 1 1 Romania Saudi Arabia 0 1 1 0 2 2 0 2 2 Saudi Arabia Scotland 0 1 1 0 2 2 0 1 1 Scotland South Korea 2 1 3 2 2 4 2 2 4 South Korea South Korea 2 1 1 1 0 1 1 5 5 2 4 2 2 4 South Korea South Korea 3 0 1 1 1 0 1 1 South Korea South Anala 1 1 1 1 1<											
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Tunisia 1 0 1 1 0 1 0 0 Tunisia Turkey 1 1 2 0 1 1 1 1 2 Turkey Uganda 0 0 0 0 0 0 1 0 1 Uganda United Kingdom 1 4 5 2 3 5 5 3 8 United Kingdom United States 46 25 71 54 26 80 51 21 73 United Kingdom USSR (former) 0 1 1 0 1 1 0 0 USSR (former) West Germany 0 2 2 0 2 2 0 1 1 1 0 1 1 West Germany Yugoslavia 0 1 1 0 1 1 1 0 1 1 1 1											
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United Kingdom 1 4 5 2 3 5 5 3 8 United Kingdom United States United States 46 25 71 54 26 80 51 21 73 United Kingdom United States USSR (former) 0 1 1 0 1 1 0 0 USSR (former) West Germany 0 2 2 0 2 2 0 1 1 West Germany Yugoslavia 0 1 1 0 1 1 1 0 1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
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West Germany 0 2 2 0 2 2 0 1 1 West Germany Yugoslavia 0 1 1 0 1 1 0 1 Yugoslavia Zimbabwe 1 0 1 2 0 2 2 0 2 Zimbabwe Unknown 1 0 1 1 1 2 3 Unknown	United States	46	25	71	54	26	80	51	21	73	United States
Yugoslavia 0 1 1 0 1 1 0 1 Yugoslavia Zimbabwe 1 0 1 2 0 2 2 0 2 Zimbabwe Unknown 1 0 1 0 1 1 1 2 3 Unknown											
Unknown 1 0 1 0 1 1 1 2 3 Unknown	Yugoslavia	0	1	1	0	1	1	1	0	1	Yugoslavia

Table 14
Fisheries and Marine Institute
Degrees, Certificates and Diplomas Awarded

	1999-2000	1998-99	1997-98	1996-97
School of Fisheries				
Advanced Diplomas	34	28	30	39
Diplomas	7	5	4	5
Certificates ^	0	0	1	8
School of Maritime Studie	s			
Diplomas	90	80	121	137
Certificates ^	62	60	46	46
Bachelor of Maritime Studies	0	9	13	2
Bachelor of Technology	19	16	2	0
Dachelol of Technology	13	10	۵	U

[^] Includes Vocational Certificate and Technical Certificate graduates only.

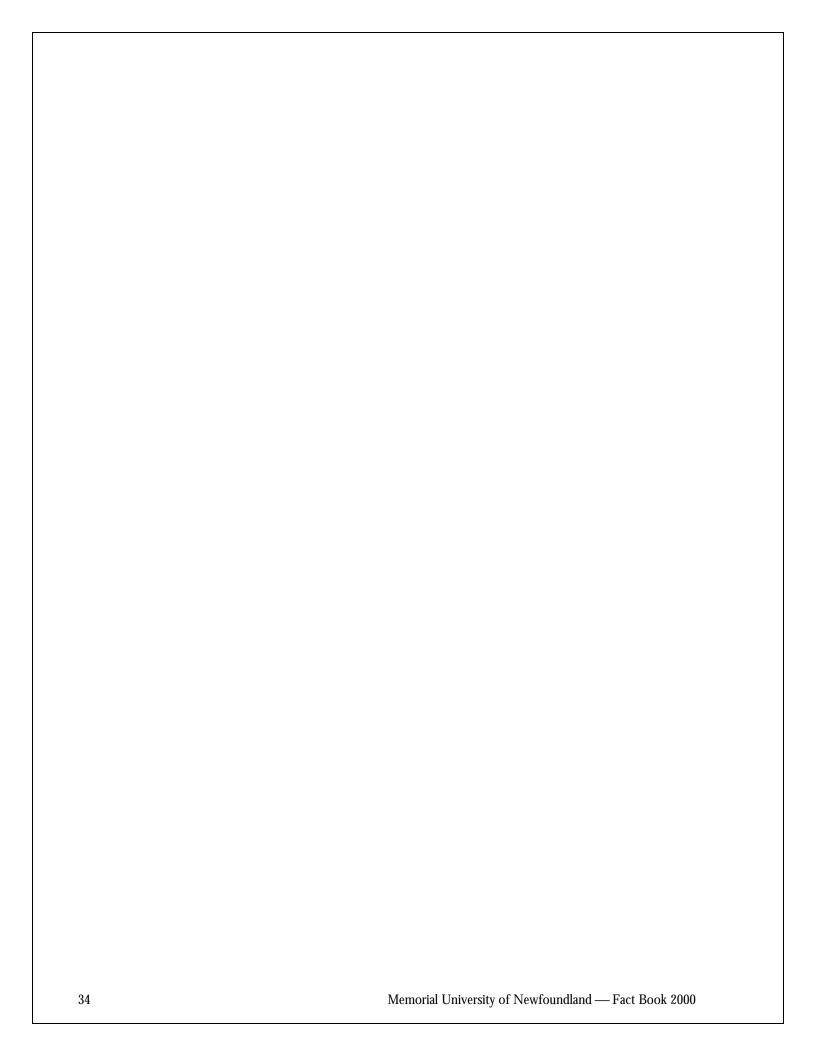
Table 15
Fisheries and Marine Institute
Enrolment by School and Program

	2000-01	1999-00	1998-99	1997-98	1996-97
Diplomas, Certificates and Industrial Response					
Diplomas and Certificates					
Diplomas	562	615	505	513	548
Advanced Diplomas	42	43	41	37	35
Certificates	115	137	94	71	80
Subtotal	719	795	640	621	663
Industrial Response					
Centre for Marine Simulation	*	371	398	246	355
Offshore Safety and Survival Centre	*	4,728	3,446	2,422	2,776
School of Maritime Studies	*	321	254	265	271
School of Fisheries	*	1,290	1,722	2,605	134
Subtotal	*	6,710	5,820	5,538	3,536
Total Diplomas, Certificates and Industrial Response	719	7,505	6,460	6,159	4,199
Dipiomas, Certificates and findustrial Response	719	7,303	0,400	0,139	4,199
* Totals not yet available.					
Degree Programs					
Graduate					
Master of Marine Studies (Fisheries Resource Management)	22	19	12	0	0
Undergraduate Bachelor of Maritime Studies	9	13	14	22	10
Bachelor of Technology	198	197	163	102	0
Total Degree Programs	229	229	189	155	30

Table 16 **Fisheries and Marine Institute Enrolment by Program and Gender - Diplomas and Certificates**

	2	000-01		19	1999-00			1998-99		
	F	M	Total	F	M	Total	F	M	Total	
Diploma *			•			•				
Primary Technology	43	160	203	61	196	257	57	154	211	
Electromechanical Tech – Term 2	1	5	6	0	0	0	0	0	0	
Electronics Technician – Term 2	0	8	8	0	0	0	0	0	0	
Food Production Quality Technician	4	4	8	1	9	10	4	6	10	
Marine Engineering – Yr. 2	4	27	31	8	25	33	2	30	32	
Marine Engineering – Yr. 3	1	22	23	0	9	9	0	25	25	
Marine Engineering – Work-term	5	12	17	1	19	20	0	0	0	
Marine Engineering Technician – Yr. 1	0	0	0	1	9	10	0	16	16	
Marine Engineering Technician – Yr. 2	1	9	10	1	15	16	0	0	0	
Marine Environmental Technology – Yr. 2	15	11	26	21	15	36	0	15	15	
Marine Environmental Technology – Yr. 3	16	9	25	21	9	30	17	13	30	
Marine Engineering Systems Design – Yr. 2	2	11	13	6	9	15	11	21	32	
Marine Engineering Systems Design – Yr. 3	3	10	13	1	11	12	2	7	9	
Nautical Science – Yr. 2	10	53	63	6	41	47	0	7	7	
Nautical Science – Yr. 3	4	37	41	4	34	38	5	46	51	
Nautical Science – Work-term II	2	29	31	5	36	41	0	0	0	
Naval Architecture – Yr. 2	6	18	24	5	19	24	2	32	34	
Naval Architecture – Yr. 3	4	16	20	3	14	17	4	13	17	
Seafood Processing Technician	0	0	0	0	0	0	3	12	15	
Transferred Programs (CNA)	0	0	0	0	0	0	1	0	1	
Subtotal	121	441	562	145	470	615	108	397	505	
Advanced Diploma *										
Aquaculture	7	5	12	7	8	15	8	8	16	
Aquaculture – Work-term	0	0	0	2	0	2	0	0	0	
Coastal Zone Management	4	8	12	4	6	10	7	5	12	
Food Safety	12	3	15	8	6	14	11	2	13	
Food Safety – Work-term	2	0	2	2	0	2	0	0	0	
Fisheries Development – Term 3	0	1	1	0	0	0	0	0	0	
Subtotal	25	17	42	23	20	43	26	15	41	
Certificate ^										
Firefighting & Recruit. Modular Training	1	23	24	0	34	34	2	29	31	
Marine Diesel Mechanics	1	25	26	0	24	24	0	23	23	
Marine Diesel Mechanics - Work-term II	0	1	1	0	0	0	0	0	0	
Offshore Structural Steel/Plate Fitter	1	22	23	0	23	23	0	20	20	
Pre-sea Deckhand	0	25	25	0	56	56	0	20	20	
Pre-sea Deckhand – Work-term	0	16	16	0	0	0	0	0	0	
Subtotal	3	112	115	0	137	137	2	92	94	
Total	149	570	719	168	627	795	136	504	640	

^{*} Fall enrolments only (includes Technology and Technician Diploma programs)
^ Total enrolment for academic year based on program start date — preliminary figures for 2000-01 (includes Vocational Certificate and Technical Certificate programs)





Financial Profile

Notes

The figures for University Operations are extracted from the Consolidated Financial Statements and the Unaudited Supporting Schedules of the annual audited statements.

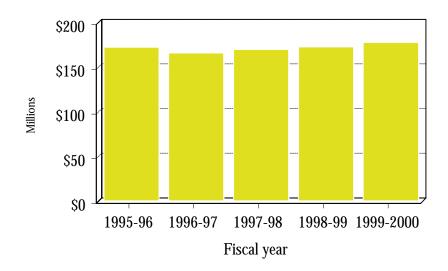
* Effective April 1, 1997, the Canadian Institute of Chartered Accountants introduced five new handbook sections effecting university financial statement preparation and presentation. The 1999-2000, 1998-99, 1997-98 and 1996-97 figures reflect these changes. Prior years have not been restated.

Departmental expenditures include the cost of fringe benefits, staff recruitment and staff settlement expenses.

- Note 1: The figures for Sir Wilfred Grenfell College include operating costs for physical plant.
- Note 2: Expenditures for Technical Services are netted against internal recoveries.
- Note 3: Faculty of Medicine includes the operating costs for physical plant and technical services.
- Note 4: Figures for the Marine Institute include costs for transportation, marine and operational building services. Figures for general building services such as heat and light, and snow clearing, which are provided by the provincial Department of Works, Services and Transportation, are not included.

 $Figures\ may\ vary\ from\ audited\ financial\ statements\ due\ to\ restatement\ of\ prior\ years'\ figures\ if\ required.$

Operating Expenditures



1999-2000

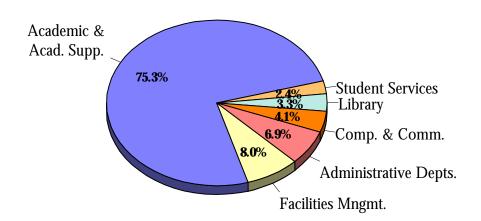


Table 17A

Total Expenditures by Faculty and School
Operations
For the Five Year Period Ending 31 March 2000

Reflects gross departmental expenditures	1999/00	1998/99	1997/98	1996/97	1995/96	
FACULTIES]		(\$000)		
Arts	18,765	18,801	18,436	18,475	18,877	
Business Administration	5,628	5,843	4,956	4,721	4,324	
Education	5,689	5,687	5,494	5,865	6,200	
Engineering & Applied Science	6,113	6,115	5,956	5,840	6,491	
Medicine	20,565	20,060	19,349	18,707	18,755	
Science	26,009	25,914	25,984	25,512	26,680	
SCHOOLS						
Continuing Education	4,700	4,424	3,835	3,459	6,022	
Graduate Studies	2,892	2,963	3,015	2,761	2,598	
Music	1,285	1,349	1,193	1,107	1,129	
Nursing	2,215	2,231	2,100	1,970	2,190	
Pharmacy	1,175	1,268	1,167	1,192	1,012	
Physical Education, Recreation & Athletics	1,931	1,748	1,758	1,671	1,819	
Social Work	1,756	1,640	1,524	1,564	1,435	
OTHER DIVISIONS						
Sir Wilfred Grenfell College	10,748	10,266	9,794	10,353	10,334	Note 1*
Co-operative Education	640	651	719	733	612	
Labrador Institute	238	269	232	203	253	
Animal Care Unit	261	247	233	228	245	
Fisheries & Marine Institute	17,484	15,960	15,462	14,011	13,678	Note 4*
Technical Services	1,922	2,058	2,111	2,320	2,248	
SUPPORT SERVICES						
Administrative Departments	11,708	11,337	11,566	11,022	11,471	
Computing & Communications	7,903	7,354	8,262	7,942	9,032	
Library	9,564	9,571	9,631	10,088	10,721	
Student Services	4,143	4,171	4,267	3,849	3,405	
Facilities Management	13,784	12,132	12,352	11,540	12,145	
Total *	177,118	172,059	169,396	165,371	171,805	

^{*} See notes at beginning of this section

Table 17B
Salary Expenditures by Faculty and School
Operations
For the Five Year Period Ending 31 March 2000

Reflects gross departmental expenditures	1999/00	1998/99	1997/98	1996/97	1995/96	
FACULTIES]		(\$0	000)		
Arts	17,561	17,513	17,232	17,164	17,671	
Business Administration	5,495	5,320	4,673	4,384	3,962	
Education	5,197	5,101	5,044	5,227	5,504	
Engineering & Applied Science	5,447	5,280	5,134	5,062	5,602	
Medicine	15,621	15,244	14,506	13,800	13,795	
Science	23,935	23,493	23,876	23,416	24,094	
SCHOOLS]					
Continuing Education	3,781	3,423	3,059	2,928	5,318	
Graduate Studies	671	666	645	562	508	
Music	1,164	1,242	1,060	1,006	985	
Nursing	2,087	2,126	2,112	2,019	2,068	
Pharmacy	1,009	1,093	1,023	1,031	805	
Physical Education, Recreation & Athletics	1,394	1,313	1,329	1,269	1,414	
Social Work	1,634	1,492	1,460	1,415	1,306	
OTHER DIVISIONS]					
Sir Wilfred Grenfell College	8,848	8,475	8,192	7,975	8,108	Note 1*
Co-operative Education	178	197	286	374	166	
Labrador Institute	119	159	149	128	203	
Animal Care Unit	257	260	223	220	190	
Fisheries & Marine Institute	12,120	11,345	10,766	10,323	10,822	
Technical Services	3,011	3,128	2,996	3,265	3,290	
SUPPORT SERVICES]					
Administrative Departments	9,824	9,506	9,159	8,930	9,214	
Computing & Communications	3,172	3,002	2,738	2,479	2,308	
Library	5,135	5,092	5,179	5,216	5,222	
Student Services	2,873	3,044	3,121	2,888	2,583	
Facilities Management	8,239	8,335	8,730	8,295	7,902	
Total *	138,772	135,849	132,692	129,614	133,141	

 $[\]ensuremath{^*}$ See notes at beginning of this section

Table 17C
Operating Expenditures by Faculty and School
Operations
For the Five Year Period Ending 31 March 2000

1999/00	1998/99	1997/98	1996/97	1995/96	
]		(\$0	00)		
1,136	1,144	1,078	1,128	960	
97	399	186	245	312	
447	509	431	560	592	
439	558	583	562	605	
4,779	4,662	4,666	4,585	4,738	Note 3*
1,600	1,869	1,555	1,709	2,136	
514	831	599	375	685	
2,209	2,294	2,321	2,192	2,084	
107	92	90	93	111	
95	54	(15)	(115)	112	
145	150	127	148	175	
506	384	382	333	321	
99	112	55	99	102	
1,519	1,637	1,414	1,701	1,927	Note 1*
456	450	422	339	431	
116	109	79	74	35	
(21)	(28)	(11)	(8)	23	
4,583	4,309	4,420	3,539	2,535	Note 4*
(1,125)	(1,100)	(901)	(975)	(1,075)	Note 2*
1,766	1,407	1,971	1,774	1,930	
3,638	3,590	4,740	4,157	5,322	
4,259	4,441	4,391	4,789	5,190	
1,197	1,082	1,069	848	767	
3,151	2,914	4,470	4,004	3,499	
31,712	31,869	34,122	32,151	33,545	
	1,136 97 447 439 4,779 1,600 514 2,209 107 95 145 506 99 1,519 456 116 (21) 4,583 (1,125) 1,766 3,638 4,259 1,197 3,151	1,136	1,136	(\$000) 1,136 1,144 1,078 1,128 97 399 186 245 447 509 431 560 439 558 583 562 4,779 4,662 4,666 4,585 1,600 1,869 1,555 1,709 514 831 599 375 2,209 2,294 2,321 2,192 107 92 90 93 95 54 (15) (115) 145 150 127 148 506 384 382 333 99 112 55 99 1,519 1,637 1,414 1,701 456 450 422 339 116 109 79 74 (21) (28) (11) (8) 4,583 4,309 4,420 3,539 (1,125) (1,100) (901) (975)	(\$000) 1,136 1,144 1,078 1,128 960 97 399 186 245 312 447 509 431 560 592 439 558 583 562 605 4,779 4,662 4,666 4,585 4,738 1,600 1,869 1,555 1,709 2,136 514 831 599 375 685 2,209 2,294 2,321 2,192 2,084 107 92 90 93 111 95 54 (15) (115) 112 145 150 127 148 175 506 384 382 333 321 99 112 55 99 102 1,519 1,637 1,414 1,701 1,927 456 450 422 339 431 116 109 79 74

Table 17D

Capital Expenditures by Faculty and School

Operations

For the Five Year Period Ending 31 March 2000

Reflects gross departmental expenditures	1999/00	1998/99	1997/98	1996/97	1995/96	
FACULTIES]		(\$0	00)		
Arts	68	144	126	183	246	
Business Administration	36	124	97	92	50	
Education	45	77	19	78	104	
Engineering & Applied Science	227	277	239	216	284	
Medicine	165	154	177	322	222	
Science	474	552	553	387	450	
SCHOOLS]					
Continuing Education	405	170	177	156	19	
Graduate Studies	12	3	49	7	6	
Music	14	15	43	8	33	
Nursing	33	51	3	66	10	
Pharmacy	21	25	17	13	32	
Physical Education, Recreation & Athletics	31	51	47	69	84	
Social Work	23	36	9	50	27	
OTHER DIVISIONS]					
Sir Wilfred Grenfell College	381	154	188	677	299	Note 1*
Co-operative Education	6	4	11	20	15	
Labrador Institute	3	1	4	1	15	
Animal Care Unit	25	15	21	16	32	
Fisheries & Marine Institute	781	306	276	149	321	Note 4*
Technical Services	36	30	16	30	33	
SUPPORT SERVICES]					
Administrative Departments	118	424	436	318	327	
Computing & Communications	1,093	762	784	1,306	1,402	
Library	170	38	61	83	309	
Student Services	73	45	77	113	55	
Facilities Management	2,394	883	(848)	(759)	744	
Total *	6,634	4,341	2,582	3,608	5,119	

 $[\]ensuremath{^*}$ See notes at beginning of this section

Table 18
Schedule of Revenue and Expenditures
Operations
For the Five Year Period Ending 31 March 2000

(S000)

	199	1999/00 ^		1998/99 ^		1997/98 ^		1996/97 ^		1995/96	
REVENUE	%	\$	%	\$	%	\$	%	\$	%	\$	
Government Grants	66	115,669	66	108,271	68	111,901	72	118,185	78	128,983	
Student Fees	30	50,229	30	49,200	29	47,075	24	40,359	20	33,991	
Investment Income	1	2,092	1	2,106	1	1,471	1	2,022	1	1,545	
Other	3	5,484	3	5,775	2	4,606	3	5,475	1	1,862	
Total Revenue	100	173,474	100	165,352	100	165,053	100	166,041	100	166,381	
EXPENDITURES											
ACADEMIC											
Faculty of Arts	11	18,702	11	18,668	12	18,320	12	18,455	11	18,877	
Faculty of Business Administration	3	5,599	3	5,721	3	4,889	3	4,709	2	4,324	
Faculty of Education	3	5,645	3	5,610	4	5,477	4	5,481	4	6,200	
Faculty of Engineering & Applied Science	3	5,897	3	5,846	4	5,735	4	5,825	4	6,491	
Faculty of Medicine	12	19,617	12	19,092	11	18,424	11	18,024	11	18,755	
Faculty of Science	16	25,694	16	25,396	16	25,468	16	25,490	16	26,680	
School of Continuing Education	3	4,317	3	4,267	2	3,668	2	3,427	4	6,022	
School of Graduate Studies School of Music	2 1	2,880 1,271	2 1	2,961 1,336	2 1	2,969 1,150	2 1	2,760 1,103	1 1	2,598 1,129	
School of Music School of Nursing	2	2,198	2	2.180	1	2,097	1	1,103	1	2,190	
School of Pharmacy	1	1,154	1	1,247	1	1,153	1	1,190	1	1,012	
School of Physical Education, Recr. & Ath.	1	1,902	1	1,699	1	1,715	1	1,670	1	1,819	
School of Social Work	1	1,748	1	1,603	1	1,515	1	1,560	1	1,435	
Sir Wilfred Grenfell College	6	10,310	6	9,980	6	9,470	6	10,157	6	10,334	
Division of Co-operative Education	0	634	0	647	0	709	0	731	Õ	612	
Labrador Institute	0	235	ő	268	Ö	216	Õ	203	Õ	253	
Animal Care Unit	0	259	0	245	0	232	0	228	0	245	
Fisheries & Marine Institute	10	16,647	10	15,603	9	15,108	8	13,785	8	13,678	
Technical Services	1	1,888	1	2,030	1	2,098	1	2,304	1	2,248	
Total Academic Expenditures	76	126,597	76	124,399	75	120,411	75	119,670	73	125,031	
SUPPORT SERVICES	_		_	40.00	_		_	40.000	_		
Administrative Departments	7	11,594	7	10,925	7	11,106	7	10,983	7	11,471	
Computing & Communications	4	6,866	4	6,645	5	7,826	5	7,935	5	9,032	
Library	3	5,513	3	5,579	4	5,576	4	5,831	6	10,721	
Student Services	2	4,098	3	4,157	2	4,256	2	3,841	2	3,405	
Facilities Management	$\begin{array}{c} 8 \\ 24 \end{array}$	13,484 41,555	$\begin{array}{c} 7 \\ 24 \end{array}$	11,981 39,287	7 25	12,243 41,077	7 25	11,536 40,126	7 27	12,145 46,774	
Total Support Services		,		,		,		,		,	
Total Expenditures	<u>100</u>	<u>168,152</u>	<u>100</u>	<u>163,686</u>	<u>100</u>	<u>161,418</u>	<u>100</u>	<u>159,796</u>	<u>100</u>	<u>171,805</u>	
Net Revenues over Expenditures before											
Interfund Transfers and Appropriations		5,322		1,666		3,635		6,245		(5,424)	
Less: Interfund transfers		(2,395)		(528)		(4,567)		(3,051)		(1,255)	
Voluntary early retirement plan		0		0		0		(3,220)		(3,731)	
Departmental appropriations		0		0		0		0		0	
Add: Fund balance beginning of year		(4,849)		(5,987)		(5,055)		(5,029)		5,381	
Closing Operations Balance *		<u>(1,922)</u>		<u>(4,849)</u>		<u>(5,987)</u>		<u>(5,055)</u>		<u>(5,029)</u>	

[^] Reflects net departmental expenditures after capitalization of fixed assets and library collections

 $[\]ensuremath{^{*}}$ See notes at beginning of this section

Table 19
Schedule of Revenue and Expenditures by Object
Operations
For the Five Year Period Ending 31 March 2000

	199	9/00^	1998	8/99^	19	997/98^	19	96/97^	19	95/96
	%	\$000	%	\$000	%	\$000	%	\$000	%	\$000
REVENUE										
Government Grants	66	115,669	66	108,271	68	111,901	72	118,185	78	128,983
Student Fees	30	50,229	30	49,200	29	47,075	24	40,359	20	33,991
Investment Income	1	2,092	1	2,106	1	1,471	1	2,022	1	1,545
Other	3	5,484	3	5,775	2	4,606	3	5,475	1	1,862
Total Revenue	100	173,474	100	165,352	100	165,053	100	166,041	100	166,381
EXPENDITURES										
Salaries & employee benefits	83	138,772	83	135,849	82	132,692	81	129,612	77	133,141
Travel	3	4,691	3	4,655	3	3,970	2	3,676	2	3,632
Materials & supplies	5	8,860	6	9,399	6	9,577	5	8,833	5	8,399
Building renovations	2	2,748	1	1,048	0	(280)	0	770	1	1,960
Library acquisitions	0	265	0	364	0	239	0	0	3	5,529
Scholarships & bursaries	3	4,522	3	4,416	3	4,846	3	4,338	2	4,073
Utilities	6	10,380	6	9,367	7	10,878	7	11,047	6	10,053
Furniture & equipment	1	2,130	1	1,550	1	1,467	2	3,123	2	3,594
Externally contracted services	4	6,161	4	6,100	4	6,959	4	6,713	5	7,872
Professional fees	2	2,716	1	2,399	1	2,680	1	1,481	1	1,099
Other	0	1,465	0	1,319	0	989	1	1,100	1	1,273
External cost recoveries	(9)	(14,558)	(8)	(12,780)	(8)	(12,599)	(7)	(10,897)	(5)	(8,820)
Total Expenditures	100	168,152	100	163,686	100	161,418	100	159,796	100	171,805
Net Revenues over Expenditur	es									
before Interfund Transfers and Appropriations		5,322		1,666		3,635		6,245		(5,424)
Less: Interfund transfers		(2,395)		(528)		(4,567)		(3,051)		(1,255)
Voluntary early retirement pl	an	0		0		0		(3,220)		(3,731)
Departmental appropriations		0		0		0		0		0
Add: Fund balance beginning of y		(4,849)		(5,987)		(5,055)		(5,029)		5,381
Closing Operations Balance *		<u>(1,922)</u>		<u>(4,849)</u>		<u>(5,987)</u>		<u>(5,055)</u>		<u>(5,029)</u>

 $^{^{\}wedge}$ Reflects net departmental expenditures after capitalization of fixed assets and library collections

 $[\]ensuremath{^*}$ See notes at beginning of this section

Table 20
Schedule of Tuition Fees
(per semester)
For the Period 1995-1996 to 1999-2000

	1999/00	1998/99	1997/98	1996/97	1995/96^
Undergraduate per course					
1 Course	\$330	\$330	\$330	\$315	\$316
2 Courses	660	660	660	630	612
3 Courses	990	990	990	945	883
4 Courses	1,320	1,320	1,320	1,200	1,088
5 Courses (full course load per semester)	1,650	1,650	1,650	1,335	1,156
International Undergraduates					
1 Course	660	660	660	630	632
2 Courses	1,320	1,320	1,320	1,260	1,224
3 Courses	1,980	1,980	1,980	1,890	1,766
4 Courses	2,640	2,640	2,640	2,400	2,176
5 Courses (full course load per semester)	3,300	3,300	3,300	2,670	2,312
Graduate (per semester)					
Master's f/t (3 semesters)	1,312	1,312	1,312	1,250	n/a
Master's f/t (6 semesters)	953	953	953	825	749
Master's p/t (9 semesters)	632	632	632	547	497
PhD (9 semesters)	1,183	1,183	1,183	1,024	931
Graduate diploma (6 semesters)	* n/a	n/a	n/a	n/a	535
Graduate diploma (9 semesters)	* 420	420	420	400	n/a
Master's continuance	434	434	434	375	340
PhD continuance	741	741	741	642	612
Postgrad (Residents & Interns)	500	500	500	500	340

Fraculty of Medicine starting in 1996-97. Graduate diploma (six semesters) is no longer offered by the Faculty of Education.

[^] In 1995/96 tuition formula changed to a credit hour system. Fees above are based on an assumed credit hour equivalency for each course of three. A new fee structure for medical students was introduced but has not been reflected in this table.

Research Profile

Research Profile

Notes

- 1. The data used in these tables have been compiled from the records of the Office of Research, which publishes an annual *Inventory of Sponsored Projects* of funded research projects after circulating preliminary lists to faculties and departments for crosschecking. Copies of the *Inventory of Sponsored Projects* are available from the Office of Research. The Office of Research figures are derived from notices of awards sent to successful applicants. In some cases, researchers receive more or less money in a given year than is originally pledged and recorded.
- 2. In 1986-87, the Office of Research began to keep track of the non-financial external support for university research—such items as free supplies involved in experiments, access to off-campus equipment, computer or other facilities and ship-time for researchers at sea.
- 3. Included in the "Other" category are grants and/or awards for:

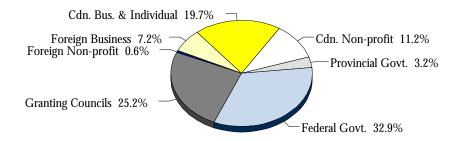
Conferences/workshops/symposia	Equipment
Fellowship	General support awards
Infrastructure	In-kind
Scholarship	Ship time
Studentship	Research chairs
Research personnel awards	Travel

4. In addition to the standard operating grant, the category of Operating Grants includes the following:

Career	Collaborative special projects
Collaborative project grants	Development
Lithoprobe	Major facilities access
Partnership	Publication
Strategic	Team

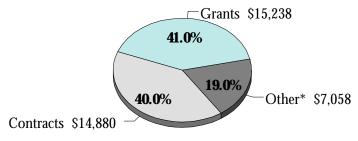
- Table 23 counts should be read as 'pieces' of funding from the various sponsor categories. In order to categorize the counts in this way, some duplication results. For example, Federal/Provincial Cooperation agreements are received as one operating contract; however, in order to record a count of funding from both levels of Government, 1 is entered in Federal Government and 1 is entered in Provincial Government. The overstatements that occur in the 1999-2000 data as a result of this practice are as follows: Chairs and equipment (included in *Other*) are overstated by 12; Operating Contracts are overstated by 51; Operating Grants (including partnerships) are overstated by 39.
- 6. In-kind is not regarded as a funding category. Instead, it is recorded as a type of funding like cash. All in-kind counts (1999-2000 total is 45) have already been included in the various funding categories e.g., if a sponsor provides an in-kind contribution as an operating grant, one operating grant is counted.
- 7. The amounts reported under operating grants for the Federal Government and the Ocean Sciences Centre includes the full value of the 1999-2000 amount (\$3,600,000) awarded for AquaNet, a Network funded under the Networks of Centres of Excellence Program.
- 8. On February 29, 1992, the Newfoundland and Labrador Institute of Fisheries and Marine Technology (Marine Institute) became a part of Memorial University. Not included here is revenue earned by the Marine Institute for industry response, and applied research and development activities.

Sources of External Research Funding 1999-2000



Research Support by Type 1999-2000

\$000's



*Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support.

Table 21A *Total* External Research Support by Department 1995-1996 to 1999-2000

Faculty	199	99-2000	19	98-99	19	997-98	1	1996-97	1	1995-96
ū	#	\$	#	\$	#	\$	#	\$	#	\$
ARTS										
Dean's Office	4	131,140	9	175,372	7	74,098	4	41,600	0	0
Anthropology	18	528,660	16	479,789	12	386,279	6	279,460	7	318,707
Classics	1	7,250	4	9,988	5	29,690	4	43,426	0	0
Economics	5	179,862	4	28,359	4	46,130	3	53,100	3	52,170
English	5	31,858	6	30,282	4	19,279	10	29,549	10	14,079
Folklore	2	12,500	3	12,090	5	19,085	0	0	0	0
French & Spanish	2	2,605	1	1,105	2	2,210	3	3,315	3	4,674
Geography	6	37,620	5	33,988	7	56,390	10	83,835	11	112,372
German & Russian	0	0	0	0	0	0	0	0	0	0
History	12	97,005	8	65,202	9	68,082	11	30,301	17	62,914
Linguistics	5	36,946	3	21,188	3	23,605	3	28,500	3	27,433
Philosophy	1	1,105	0	0	1	10,000	0	0	0	0
Political Science	2	151,105	3	156,005	3	169,105	3	34,310	4	4,651
Religious Studies	1	1,105	1	1,105	2	4,600	3	14,098	2	5,660
Sociology	10	176,288	1	29,377	3	12,210	4	122,535	4	204,799
Women's Studies	0	0	0	0	0	0	2	16,645	2	16,851
ARTS Total	74	1,395,049	64	1,043,850	67	920,763	66	780,674	66	824,310
BUSINESS	10	580,939	14	540,584	16	499,626	23	513,312	10	535,130
EDUCATION	21	694,202	13	332,166	20	288,596	23	582,099	23	1,194,532
ENGINEERING	58	2,013,223	59	1,515,311	74	1,707,721	72	2,332,352	62	1,997,315
MARINE INSTITUTE	46	4,915,085	50	5,110,488	60	4,019,902	73	3,392,581	81	1,840,489
MEDICINE	201	6,088,764	174	5,047,144	169	5,162,824	146	4,214,316	135	4,894,841
SCIENCE										
Dean's Office	0	0	1	8,000	0	0	2	2,260	6	30,695
Biochemistry	37	1,533,177	36	1,536,396	48	1,330,390	48	1,525,818	40	1,040,454
Biology	38	615,671	33	571,596	44	1,588,910	37	563,030	47	670,974
Chemistry	23	1,105,965	24	822,481	23	560,989	23	634,851	28	520,116
Computer Science	14	281,024	13	443,269	15	195,248	12	159,662	17	207,585
Earth Sci./CERR	38	1,483,328	40	1,868,020	52	1,367,955	61	1,518,809	73	1,714,169
Math & Stats	23	364,367	16	220,643	17	183,031	16	182,938	17	232,589
OSC	44	5,884,245	46	5,129,167	63	3,059,570	56	2,384,175	47	1,595,190
Physics	19	1,393,706	19	1,519,718	24	1,388,127	27	1,390,276	35	1,020,396
Psychology	24	455,905	18	380,794	26	388,766	21	352,461	23	391,869
SCIENCE Total	260	13,117,388	246	12,500,084	312	10,062,986	303	8,714,280	333	7,424,037
SCIENCE Total	200	10,117,000	240	12,300,004	312	10,002,500	303	0,714,200	333	1,424,001
SCHOOLS										
Continuing Education	5	785,022	4	448,820	3	180,712	0	0	2	30,549
Graduate Studies	0	0	0	0	0	0	0	0	0	0
Music	2	16,000	1	6,000	1	1,271	0	0	1	1,359
Nursing	10	223,620	6	352,174	8	134,998	5	19,154	5	61,197
Pharmacy	18	531,543	15	344,100	9	150,933	10	258,668	9	157,168
Physical Educ., Recr. & Ath.	1	60,000	0	0	0	0	0	0	0	0
Social Work	4	152,000	7	235,120	5	182,357	8	243,244	10	355,196
SCHOOLS Total	40	1,768,185	33	1,386,214	26	650,271	23	521,066	27	605,469
Other units (Table 22A)	107	6,602,676	114	7,774,068	109	5,431,168	149	6,237,638	143	6,577,516
Total	817	37,175,511	767	35,249,909	853	28.743.857	878	27,288,318	880	25,893,639
ı viai	01 /	31,113,311	101	33,643,303	993	wo, 173,001	0/0	ω1,ω00,J10	000	20,000,000

See notes at beginning of this section

Table 21B
Operating Grants by Department 1995-1996 to 1999-2000

Name	Faculty		1999-2000		1998-99		1997-98		1996-97	1	1995-96
Density Cliffice 2	· · · · · · · · · · · · · · · · · · ·					#					
Mathopology	ARTS										
Classics	Dean's Office	2	62,500	4	85,910	3	46,105	2	20,000	0	0
Februal	Anthropology	11	387,426	9	321,588		354,607	6	279,460		26,507
English	Classics	1	7,250	4		5	29,690	4	43,426	0	0
Folklone	Economics	3	171,000	1	3,536	2	5,600	1	10,000	1	35,000
French & Spanish	English		17,260		27,547		10,495	10	29,549	10	14,079
Congraphy	Folklore	2	12,500		10,985		19,085		0		0
Cerumia R Russian 0	French & Spanish	0	0			2	2,210		3,315	3	4,674
History 6	Geography		24,410		24,778				43,315		
Langueitics 3	German & Russian							0			
Publicacy 0	History										
Pollital Science	•										
Religious Studies	1 3										
Sociology											
Women's Studies	· ·										
ARTS Total	0.0										
BUSINESS	Women's Studies	0	0		0		0		16,645	2	
EDUCATION 12 451,110 7 155,300 9 220,142 11 280,619 9 256,288 ENGINEERING 39 1,018,884 43 770,612 50 852,509 45 1,098,869 35 823,142 MARINE INSTITUTE 3 58,905 3 56,100 0 0 0 0 0 0 0 1 16,000 MEDICINE 88 3,169,422 78 2,375,209 76 2,184,968 72 2,009,836 75 2,912,365 36,100 0 0 0 0 0 0 0 0 0	ARTS Total	41	904,211	33	659,198	51	666,604	55	595,129	54	323,992
Page Page	BUSINESS	4	88,210	5	98,200	7	216,900	4	115,250	6	202,000
MARINE INSTITUTE 3 58,905 3 66,100 0 0 0 1 16,000 MEDICINE 88 3,169,422 78 2,375,209 76 2,184,968 72 2,009,836 75 2,912,365 SCIENCE Dean's Office 0	EDUCATION	12	451,110	7	155,300	9	220,142	11	280,619	9	256,288
MEDICINE 88 3,169,422 78 2,375,209 76 2,184,968 72 2,009,836 75 2,912,365	ENGINEERING	39	1,018,884	43	770,612	50	852,509	45	1,098,869	35	823,142
SCIENCE Dean's Office	MARINE INSTITUTE	3	58,905	3	56,100	0	0	0	0	1	16,000
Dean's Office	MEDICINE	88	3,169,422	78	2,375,209	76	2,184,968	72	2,009,836	75	2,912,365
Biochemistry 24 881,023 24 865,669 23 703,756 27 933,261 25 839,740	SCIENCE										
Biology 19 298,639 13 208,203 18 270,653 19 275,847 23 304,919 Chemistry 14 476,317 17 462,332 21 506,487 19 434,430 26 490,421 Computer Science 13 251,598 13 207,669 13 173,143 12 159,662 14 175,474 Earth Sci./CERR 32 765,105 34 1,537,174 42 750,537 48 938,716 51 838,843 Math & Stats 21 287,486 15 219,842 17 183,031 16 182,938 15 177,589 OSC ^ 21 4,419,303 18 624,389 18 1,447,510 20 870,672 19 690,002 Physics 14 953,212 12 1,331,616 19 1,248,394 22 1,221,753 26 833,293 Psychology 11 257,873 14 368,156 15 317,583 15 308,502 19 352,788 SCIENCE Total 169 8,590,556 160 5,825,050 186 5,601,094 198 5,325,781 218 4,703,069 SCHOOLS SCHOOLS Continuing Education 0 0 0 0 0 0 1 16,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Dean's Office	0	0	0	0	0	0	0	0	0	0
Chemistry 14 476,317 17 462,332 21 506,487 19 434,430 26 490,421 Computer Science 13 251,598 13 207,669 13 173,143 12 159,662 14 175,474 Earth Sci./CERR 32 765,105 34 1,537,174 42 750,537 48 938,716 51 838,843 Math & Stats 21 287,486 15 219,842 17 183,031 16 182,938 15 177,589 OSC ^ 21 4,419,303 18 624,389 18 1,447,510 20 870,672 19 690,002 Physics 14 953,212 12 1,331,616 19 1,248,394 22 1,221,753 26 833,293 Psychology 11 257,873 14 368,156 15 317,583 15 308,502 19 352,788 SCIENCE Total 169 8,590,556 160 5,825,050 186 5,601,094 198 5,325,781 218 4,703,069 SCHOOLS SCHOOLS Continuing Education 0 0 0 0 0 0 1 16,150 0 0 0 0 0 0 Graduate Studies 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Biochemistry	24	881,023	24	865,669	23	703,756	27	933,261	25	839,740
Computer Science 13 251,598 13 207,669 13 173,143 12 159,662 14 175,474 Earth Sci./CERR 32 765,105 34 1,537,174 42 750,537 48 938,716 51 838,843 Math & Stats 21 287,486 15 219,842 17 183,031 16 182,938 15 177,589 OSC ^ 21 4,419,303 18 624,389 18 1,447,510 20 870,672 19 690,002 Physics 14 953,212 12 1,331,616 19 1,248,394 22 1,221,753 26 833,293 Psychology 11 257,873 14 368,156 15 317,583 15 308,502 19 352,788 SCIENCE Total 169 8,590,556 160 5,825,050 186 5,601,094 198 5,325,781 218 4,703,069 SCHOOLS SCHOOLS Continuing Education 0 0 0 0 0 1 16,150 0 0 0 0 0 0 Graduate Studies 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Biology	19	298,639	13	208,203	18	270,653	19	275,847	23	304,919
Earth Sci./CERR 32 765,105 34 1,537,174 42 750,537 48 938,716 51 838,843 Math & Stats 21 287,486 15 219,842 17 183,031 16 182,938 15 177,589 OSC ^ 21 4,419,303 18 624,389 18 1,447,510 20 870,672 19 690,002 Physics 14 953,212 12 1,331,616 19 1,248,394 22 1,221,753 26 833,293 Psychology 11 257,873 14 368,156 15 317,583 15 308,502 19 352,788 SCIENCE Total 169 8,590,556 160 5,825,050 186 5,601,094 198 5,325,781 218 4,703,069 SCHOOLS Continuing Education 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	Chemistry	14	476,317	17	462,332	21	506,487	19	434,430	26	490,421
Math & Stats 21 287,486 15 219,842 17 183,031 16 182,938 15 177,589 OSC ^ 21 4,419,303 18 624,389 18 1,447,510 20 870,672 19 690,002 Physics 14 953,212 12 1,331,616 19 1,248,394 22 1,221,753 26 833,293 Psychology 11 257,873 14 368,156 15 317,583 15 308,502 19 352,788 SCIENCE Total 169 8,590,556 160 5,825,050 186 5,601,094 198 5,325,781 218 4,703,069 SCHOOLS Continuing Education 0 </td <td>Computer Science</td> <td>13</td> <td>251,598</td> <td>13</td> <td>207,669</td> <td>13</td> <td>173,143</td> <td>12</td> <td>159,662</td> <td>14</td> <td>175,474</td>	Computer Science	13	251,598	13	207,669	13	173,143	12	159,662	14	175,474
OSC ^ 21 4,419,303 18 624,389 18 1,447,510 20 870,672 19 690,002 Physics 14 953,212 12 1,331,616 19 1,248,394 22 1,221,753 26 833,293 Psychology 11 257,873 14 368,156 15 317,583 15 308,502 19 352,788 SCIENCE Total 169 8,590,556 160 5,825,050 186 5,601,094 198 5,325,781 218 4,703,069 SCHOOLS Continuing Education 0	Earth Sci./CERR	32	765,105	34	1,537,174	42	750,537	48	938,716	51	838,843
Physics 14 953,212 12 1,331,616 19 1,248,394 22 1,221,753 26 833,293 Psychology 11 257,873 14 368,156 15 317,583 15 308,502 19 352,788 SCIENCE Total 169 8,590,556 160 5,825,050 186 5,601,094 198 5,325,781 218 4,703,069 SCHOOLS Continuing Education 0 0 0 1 16,150 0		21	287,486	15	219,842	17	183,031	16	182,938	15	177,589
Psychology 11 257,873 14 368,156 15 317,583 15 308,502 19 352,788 SCIENCE Total 169 8,590,556 160 5,825,050 186 5,601,094 198 5,325,781 218 4,703,069 SCHOOLS Continuing Education 0 0 0 0 1 16,150 0 0 0 0 Graduate Studies 0 <t< td=""><td>OSC ^</td><td>21</td><td>4,419,303</td><td>18</td><td>624,389</td><td>18</td><td>1,447,510</td><td>20</td><td>870,672</td><td>19</td><td>690,002</td></t<>	OSC ^	21	4,419,303	18	624,389	18	1,447,510	20	870,672	19	690,002
SCIENCE Total 169 8,590,556 160 5,825,050 186 5,601,094 198 5,325,781 218 4,703,069 SCHOOLS Continuing Education 0 0 0 0 1 16,150 0 0 0 0 Graduate Studies 0 <td>Physics</td> <td>14</td> <td>953,212</td> <td></td> <td></td> <td></td> <td>1,248,394</td> <td></td> <td></td> <td></td> <td></td>	Physics	14	953,212				1,248,394				
SCHOOLS Continuing Education 0 0 0 0 1 16,150 0 0 0 0 Graduate Studies 0			257,873		368,156		317,583		308,502	19	352,788
Continuing Education 0 0 0 0 1 16,150 0 0 0 0 Graduate Studies 0	SCIENCE Total	169	8,590,556	160	5,825,050	186	5,601,094	198	5,325,781	218	4,703,069
Graduate Studies 0	SCHOOLS										
Music 1 6,000 1 6,000 1 1,271 0 0 1 1,359 Nursing 8 153,028 2 14,000 5 29,113 4 13,334 4 26,877 Pharmacy 11 429,508 7 218,747 4 69,524 7 243,948 4 127,152 Physical Educ., Recr. & Ath. 1 60,000 0<	Continuing Education	0	0	0	0	1	16,150	0	0	0	0
Nursing 8 153,028 2 14,000 5 29,113 4 13,334 4 26,877 Pharmacy 11 429,508 7 218,747 4 69,524 7 243,948 4 127,152 Physical Educ,, Recr. & Ath. 1 60,000 0 </td <td>Graduate Studies</td> <td>0</td>	Graduate Studies	0	0	0	0	0	0	0	0	0	0
Pharmacy 11 429,508 7 218,747 4 69,524 7 243,948 4 127,152 Physical Educ., Recr. & Ath. 1 60,000 <	Music	1	6,000	1	6,000	1	1,271	0	0	1	1,359
Pharmacy 11 429,508 7 218,747 4 69,524 7 243,948 4 127,152 Physical Educ., Recr. & Ath. 1 60,000 <	Nursing	8	153,028	2	14,000	5	29,113	4	13,334	4	26,877
Physical Educ., Recr. & Ath. 1 60,000 0		11		7						4	
Social Work 3 52,000 4 84,500 5 182,357 6 191,619 7 154,816 SCHOOLS Total 24 700,536 14 323,247 16 298,415 17 448,901 16 310,204 Other units (Table 22B) 17 256,336 24 440,019 28 520,685 58 1,827,471 34 1,140,313											
SCHOOLS Total 24 700,536 14 323,247 16 298,415 17 448,901 16 310,204 Other units (Table 22B) 17 256,336 24 440,019 28 520,685 58 1,827,471 34 1,140,313											
	Other units (Table 22B)	17	256,336	24	440.019	28	520,685	58	1,827,471	34	1,140,313

 $^{^{\}wedge}$ The amounts reported under operating grants for the Federal Government and the Ocean Sciences Centre includes the full value of the 1999-2000 amount (\$3,600,000) awarded for AquaNet, a Network funded under the Networks of Centres of Excellence Program.

Table 21C Operating Contracts by Department 1995-1996 to 1999-2000

Faculty	19	999-2000	1	1998-99	1997-98		1	1996-97	1995-96	
v	#	\$	#	\$	#	\$	#	\$	#	\$
ARTS										
Dean's Office	2	68,640	5	89,462	4	27,993	2	21,600	0	0
Anthropology	7	129,734	7	136,201	1	13,402	0	0	2	292,200
Classics	0	0	0	0	0	0	0	0	0	0
Economics	2	8,862	2	19,723	2	40,530	2	43,100	2	17,170
English	1	1,105	3	2,735	0	0	0	0	0	0
Folklore	0	0	1	1,105	0	0	0	0	0	0
French & Spanish	1	1,105	1	1,105	0	0	0	0	0	0
Geography	3	7,210	3	7,210	3	20,180	4	28,520	6	58,878
German & Russian	0	0	0	0	0	0	0	0	0	0
History	6	5,156	4	4,696	0	0	0	0	0	0
Linguistics	0	0	1	1,105	0	0	0	0	0	0
Philosophy	1	1,105	0	0	0	0	0	0	0	0
Political Science	2	151,105	2	91,105	1	105,000	0	0	0	0
Religious Studies	1	1,105	1	1,105	0	0	0	0	0	0
Sociology	2	2,210	0	0	0	0	1	70,325	1	126,470
Women's Studies	0	0	0	0	0	0	0	0	0	0
ARTS Total	28	377,337	30	355,552	11	207,105	9	163,545	11	494,718
111111111111111111111111111111111111111	20	011,001	00	000,002	••	201,100	Ü	100,010		10 1,1 10
BUSINESS	5	314,729	8	434,651	9	282,726	19	398,062	4	333,130
EDUCATION	9	243,092	6	165,866	11	68,454	12	301,480	14	938,244
ENGINEERING	14	423,334	10	278,924	14	452,252	20	853,230	19	851,144
MARINE INSTITUTE	38	3,188,559	42	3,389,971	44	2,343,361	68	2,492,581	80	1,824,489
MEDICINE	98	2,404,959	82	2,189,028	87	2,825,895	65	1,947,835	54	1,883,508
SCIENCE										
Dean's Office	0	0	0	0	0	0	2	2,260	6	30,695
Biochemistry	9	268,510	11	516,664	20	485,098	19	557,256	12	178,998
Biology	18	214,672	19	241,256	23	1,181,881	18	287,183	23	362,421
Chemistry	6	192,443	5	87,428	1	40,390	2	37,249	1	24,695
Computer Science	1	1,381	0	0	1	4,160	0	0	2	24,896
Earth Sci./CERR	3	7,562	4	196,346	5	428,236	4	300,895	8	341,116
Math & Stats	1	1,381	1	801	0	0	0	0	0	0
OSC	18	277,680	25	4,230,689	41	1,227,592	33	1,463,233	24	521,057
Physics	2	2,762	3	7,043	0	0	2	20,705	6	102,875
Psychology	13	198,032	4	12,638	10	66,683	6	43,959	4	39,081
SCIENCE Total	71	1,164,423	72	5,292,865	101	3,434,040	86	2,712,740	86	1,625,834
SCHOOLS										
Continuing Education	5	785,022	4	448,820	2	164,562	0	0	2	30,549
Graduate Studies	0	0	0	0	0	0	0	0	0	0
Music	0	0	0	0	0	0	0	0	0	0
Nursing	2	70,592	4	338,174	3	105,885	1	5,820	1	34,320
Pharmacy	0	0	0	0	0	0	0	0	0	0
Physical Educ., Recr. & Ath.	0	0	0	0	0	0	0	0	0	0
Social Work	0	0	2	50,620	0	0	2	51,625	3	200,380
SCHOOLS Total	7	855,614	10	837,614	5	270,447	3	57,445	6	265,249
Other units (Table 22C)	85	5,907,681	85	6,742,973	71	3,689,549	87	3,535,207	100	4,380,249
Total	355	14,879,728	345	19,687,444	353	13,573,829	369	12,462,125	374	12,596,565

Table 21D Other Grants by Department 1995-1996 to 1999-2000 (Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support)

Faculty	19	999-2000		1998-99	1	1997-98	1	1996-97	1	1995-96
v	#	\$	#	\$	#	\$	#	\$	#	\$
ARTS										
Dean's Office	0	0	0	0	0	0	0	0	0	0
Anthropology	0	11,500	0	22,000	2	18,270	0	0	0	0
Classics	0	0	0	0	0	0	0	0	0	0
Economics	0	0	1	5,100	0	0	0	0	0	0
English	1	13,493	0	0	1	8,784	0	0	0	0
Folklore	0	0	0	0	0	0	0	0	0	0
French & Spanish	1	1,500	0	0	0	0	0	0	0	0
Geography	0	6,000	0	2,000	0	0	1	12,000	1	5,600
German & Russian	0	0	0	0	0	0	0	0	0	0
History	0	0	0	0	0	0	0	0	0	0
Linguistics	2	11,296	0	0	0	0	1	10,000	0	0
Philosophy	0	0	0	0	1	10,000	0	0	0	0
Political Science	0	0	0	0	0	0	0	0	0	0
Religious Studies	0	0	0	0	0	0	0	0	0	0
Sociology	1	69,710	0	0	1	10,000	0	0	0	0
Women's Studies	0	0	0	0	0	0	0	0	0	0
ARTS Total	5	113,499	1	29,100	5	47,054	2	22,000	1	5,600
BUSINESS	1	178,000	1	7,733	0	0	0	0	0	0
EDUCATION	0	0	0	11,000	0	0	0	0	0	0
ENGINEERING	5	571,005	6	465,775	10	402,960	7	380,253	8	323,029
MARINE INSTITUTE	5	1,667,621	5	1,664,417	16	1,676,541	5	900,000	0	0
MEDICINE	15	514,384	14	482,907	6	151,961	9	256,645	6	98,968
SCIENCE										
Dean's Office	0	0	1	8,000	0	0	0	0	0	0
Biochemistry	4	383,645	1	154,063	5	141,536	2	35,301	3	21,716
Biology	1	102,360	1	122,137	3	136,376	0	0	1	3,634
Chemistry	3	437,205	2	272,721	1	14,112	2	163,172	1	5,000
Computer Science	0	28,045	0	235,600	1	17,945	0	0	1	7,215
Earth Sciences/CERR	3	710,661	2	134,500	5	189,182	9	279,198	14	534,210
Math & Stats	1	75,500	0	0	0	0	0	0	2	55,000
OSC	5	1,187,262	3	274,089	4	384,468	3	50,270	4	384,131
Physics	3	437,732	4	181,059	5	139,733	3	147,818	3	84,228
Psychology	0	0	0	0	1	4,500	0	0	0	0
SCIENCE Total	20	3,362,410	14	1,382,169	25	1,027,852	19	675,759	29	1,095,134
SCHOOLS										
Continuing Education	0	0	0	0	0	0	0	0	0	0
Graduate Studies	0	0	0	0	0	0	0	0	0	0
Music	1	10,000	0	0	0	0	0	0	0	0
Nursing	0	0	0	0	0	0	0	0	0	0
Pharmacy	7	102,035	8	125,353	5	81,409	3	14,720	5	30,016
Physical Educ., Recr. & Ath.	0	0	0	0	0	0	0	0	0	0
Social Work	1	100,000	1	100,000	0	0	0	0	0	0
SCHOOLS Total	9	212,035	9	225,353	5	81,409	3	14,720	5	30,016
Other units (Table 22D)	5	438,659	5	591,076	10	1,220,934	4	874,960	9	1,056,954
Total	65	7,057,613	55	4,859,530	77	4,608,711	49	3,124,337	58	2,609,701

Table 22A Total External Research Support by Unit 1995-1996 to 1999-2000

	1999	-2000	199	98-99	19	97-98	1	996-97	1	995-96
Other units	#	\$	#	\$	#	\$	#	\$	#	\$
Art Gallery	0	0	0	0	0	0	2	55,000	2	14,500
C-CORE	75	5,599,883	82	6,623,519	77	4,367,426	98	3,792,944	98	4,213,511
CCIFTD	3	194,894	6	384,013	9	621,868	5	673,962	4	580,063
CMCS	0	0	0	0	0	0	0	0	1	18,999
Comp. & Comm.	0	0	0	0	0	0	0	0	2	26,400
Counselling Centre	0	0	1	1,500	0	0	0	0	0	0
Education Tech.	0	0	0	0	0	0	2	24,500	4	222,000
ISER	0	0	0	0	0	0	3	412,295	1	359,134
Institutional Analysis & Planning	1	12,989	0	0	0	0	0	0	0	0
International Centre	1	80,000	1	100,000	2	60,000	2	20,000	0	0
Language Lab.	1	1,105	0	0	0	0	0	0	0	0
Library	1	6,000	3	22,000	0	0	3	23,300	1	35,000
Labrador Institute	1	21,000	1	15,000	4	30,500	3	94,459	5	169,900
Maritime Hist. Arch.	5	27,895	3	10,807	7	27,029	4	27,980	2	19,834
P.J. Gardiner Inst.	5	263,025	2	200,000	1	116,667	0	0	7	249,972
President's Office	0	0	1	53,074	1	59,648	1	75,597	1	91,474
Seabright	2	141,429	1	90,000	0	0	0	0	0	0
Sir Wilfred Grenfell College	8	73,250	7	103,930	2	19,620	10	85,660	8	139,000
STEM~Net	0	0	0	0	2	113,610	8	737,440	4	372,736
Student Affairs & Services	1	36,750	0	0	2	10,113	2	20,225	1	20,000
TETRA	1	20,382	3	48,475	2	4,687	6	194,276	2	44,993
University Relations	0	0	1	4,000	0	0	0	0	0	0
V. P. (Research)	2	124,074	2	117,750	0	0	0	0	0	0
Other total	107	6,602,676	114	7,774,068	109	5,431,168	149	6,237,638	143	6,577,516

Table 22B

Operating Grants by Unit 1995-1996 to 1999-2000

	19	99-2000	19	98-99	1	997-98	1	996-97	1	995-96
Other units	#	\$	#	\$	#	\$	#	\$	#	\$
Art Gallery	0	0	0	0	0	0	2	55,000	2	14,500
C-CORE	8	196,626	13	344,832	16	457,156	32	992,135	16	479,972
CCIFTD	0	0	0	0	0	0	0	0	0	0
CMCS	0	0	0	0	0	0	0	0	1	18,999
Comp. & Comm.	0	0	0	0	0	0	0	0	0	0
Counselling Centre	0	0	1	1,500	0	0	0	0	0	0
Education Tech.	0	0	0	0	0	0	0	0	0	0
ISER	0	0	0	0	0	0	3	412,295	1	359,134
Institutional Analysis & Planning	0	0	0	0	0	0	0	0	0	0
International Centre	0	0	0	0	0	0	0	0	0	0
Library	0	0	2	16,000	0	0	3	23,300	0	0
Labrador Institute	0	0	1	15,000	4	30,500	3	94,459	4	156,900
Language Lab.	0	0	0	0	0	0	0	0	0	0
Maritime Hist. Arch.	4	26,790	2	9,702	7	27,029	4	27,980	2	19,834
P.J. Gardiner Inst.	0	0	0	0	0	0	0	0	1	1,974
President's Office	0	0	0	0	0	0	0	0	0	0
Seabright	0	0	0	0	0	0	0	0	0	0
Sir Wilfred Grenfell College	5	32,920	4	48,985	1	6,000	6	31,802	6	69,000
STEM~Net	0	0	0	0	0	0	0	0	0	0
Student Affairs & Services	0	0	0	0	0	0	0	0	1	20,000
TETRA	0	0	0	0	0	0	5	190,500	0	0
University Relations	0	0	1	4,000	0	0	0	0	0	0
V. P. (Research)	0	0	0	0	0	0	0	0	0	0
Other total	17	256,336	24	440,019	28	520,685	58	1,827,471	34	1,140,313

See notes at beginning of this section

Table 22C Operating Contracts by Unit 1995-1996 to 1999-2000

	1999-2000 1998-99		1998-99		1997-98	1996-97		1995-96		
Other units	#	\$	#	\$	#	\$	#	\$	#	\$
Art Gallery	0	0	0	0	0	0	0	0	0	0
C-CORE	66	5,129,857	68	5,937,770	52	2,748,984	63	2,001,446	76	2,841,759
CCIFTD	3	194,894	6	384,013	9	621,868	5	673,962	4	580,063
CMCS	0	0	0	0	0	0	0	0	0	0
Comp. & Comm.	0	0	0	0	0	0	0	0	2	26,400
Counselling Centre	0	0	0	0	0	0	0	0	0	0
Education Tech.	0	0	0	0	0	0	2	24,500	4	222,000
ISER	0	0	0	0	0	0	0	0	0	0
Institutional Analysis & Planning	1	12,989	0	0	0	0	0	0	0	0
International Centre	1	80,000	1	100,000	2	60,000	2	20,000	0	0
Labrador Institute	0	0	0	0	0	0	0	0	1	13,000
Language Lab.	1	1,105	0	0	0	0	0	0	0	0
Library	1	6,000	1	6,000	0	0	0	0	0	0
Maritime Hist. Arch.	1	1,105	1	1,105	0	0	0	0	0	0
P.J. Gardiner Inst.	5	263,025	2	200,000	1	116,667	0	0	6	247,998
President's Office	0	0	0	0	0	0	0	0	0	0
Seabright	1	51,429	0	0	0	0	0	0	0	0
Sir Wilfred Grenfell College	2	39,145	2	47,860	1	13,620	4	53,858	2	70,000
STEM~Net	0	0	0	0	2	113,610	8	737,440	4	372,736
Student Affairs & Services	1	36,750	0	0	2	10,113	2	20,225	0	0
TETRA	1	20,382	3	48,475	2	4,687	1	3,776	1	6,293
University Relations	0	0	0	0	0	0	0	0	0	0
V. P. (Research)	1	71,000	1	17,750	0	0	0	0	0	0
Other total	85	5,907,681	85	6,742,973	71	3,689,549	87	3,535,207	100	4,380,249

Table 22D

Other Grants by Unit 1995-1996 to 1999-2000 (Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support)

	1999-2000		1998-99		1997-98		1996-97		1995-96	
Other units	#	\$	#	\$	#	\$	#	\$	#	\$
Art Gallery	0	0	0	0	0	0	0	0	0	0
C-CORE	1	273,400	1	340,917	9	1,164,286	3	799,363	6	891,780
CCIFTD	0	0	0	0	0	0	0	0	0	0
CMCS	0	0	0	0	0	0	0	0	0	0
Comp. & Comm.	0	0	0	0	0	0	0	0	0	0
Counselling Centre	0	0	0	0	0	0	0	0	0	0
Education Tech.	0	0	0	0	0	0	0	0	0	0
ISER	0	0	0	0	0	0	0	0	0	0
Institutional Analysis & Planning	0	0	0	0	0	0	0	0	0	0
International Centre	0	0	0	0	0	0	0	0	0	0
Labrador Institute	1	21,000	0	0	0	0	0	0	0	0
Language Lab.	0	0	0	0	0	0	0	0	0	0
Library	0	0	0	0	0	0	0	0	1	35,000
Maritime Hist. Arch.	0	0	0	0	0	0	0	0	0	0
P.J. Gardiner Inst.	0	0	0	0	0	0	0	0	0	0
President's Office	0	0	1	53,074	1	59,648	1	75,597	1	91,474
Seabright	1	90,000	1	90,000	0	0	0	0	0	0
Sir Wilfred Grenfell College	1	1,185	1	7,085	0	0	0	0	0	0
STEM~Net	0	0	0	0	0	0	0	0	0	0
Student Affairs & Services	0	0	0	0	0	0	0	0	0	0
TETRA	0	0	0	0	0	0	0	0	1	38,700
University Relations	0	0	0	0	0	0	0	0	0	0
V. P. (Research)	1	53,074	1	100,000	0	0	0	0	0	0
Other total	5	438,659	5	591,076	10	1,220,934	4	874,960	9	1,056,954

Table 23A Sources of *Total* External Research Funding 1995-1996 to 1999-2000

	1999-2000		1	1998-99	1	1997-98	1	1996-97	1	1995-96
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
MRC	44	1,827,572	36	1,568,503	30	1,219,842	39	1,630,697	37	1,531,971
NSERC	193	6,667,004	187	6,534,921	203	6,071,668	203	5,790,855	212	5,612,350
SSHRC	33	864,866	20	277,308	21	337,285	20	357,774	17	358,980
Total Councils	270	9,359,442	243	8,380,732	254	7,628,795	262	7,779,326	266	7,503,301
Federal Government	215	12,231,616	186	11,110,829	213	9,868,480	226	9,427,950	260	9,966,611
Provincial Government	74	1,194,613	63	1,808,568	57	1,219,911	75	1,604,144	75	1,673,926
Canadian Non-profit Agencies	123	4,177,743	130	3,133,814	124	2,900,925	136	3,193,344	132	2,375,270
Foreign Non-profit Agencies	9	233,737	14	219,951	26	1,152,968	15	664,637	8	633,128
Canadian Business & Individual	201	7,314,980	203	6,697,897	164	4,536,688	147	4,053,310	122	3,401,858
Foreign Business	27	2,663,380	34	3,898,118	15	1,436,090	17	565,607	17	339,545
Total	919	37,175,511	873	35,249,909	853	28,743,857	878	27,288,318	880	25,893,639

See notes at beginning of this section

Table 23B Sources of *Operating Grant* Funding 1995-1996 to 1999-2000

	19	99-2000	1	1998-99	1	1997-98	1	1996-97	1	1995-96
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
MRC	27	1,378,174	21	1,116,754	23	1,048,112	33	1,481,161	27	1,418,982
NSERC	170	5,008,950	167	5,284,129	186	5,118,837	184	5,118,138	192	4,598,853
SSHRC	27	648,549	19	224,234	16	239,367	18	272,177	15	232,506
Total Councils	224	7,035,673	207	6,625,117	225	6,476,316	235	6,871,476	234	6,250,341
Federal Government ^	62	5,457,138	37	1,539,429	84	1,782,977	105	2,135,912	122	2,532,947
Provincial Government	48	343,320	33	419,267	15	217,064	20	158,685	17	181,281
Canadian Non-profit Agencies	69	1,730,887	64	1,422,296	66	1,472,023	58	1,534,749	45	1,051,870
Foreign Non-profit Agencies	4	101,735	5	60,142	4	90,669	6	290,699	5	237,135
Canadian Business & Individual	29	569,417	36	628,429	26	453,280	31	533,336	22	363,049
Foreign Business	0	0	4	8,255	3	68,988	5	176,999	3	70,750
Total	436	15,238,170	386	10,702,935	423	10,561,317	460	11,701,856	448	10,687,373

The above tables should be read as counts of pieces of funding from the various sponsor categories. In order to categorize the counts in this way, some duplication results. For example, Federal/Provincial Cooperation agreements are received as one operating contract, however, in order to record a count of funding from both levels of Government, one is entered in Federal Government and one is entered in Provincial Government. The overstatements that occur in the 1999-2000 data as a result of this practice are as follows: Chairs and equipment (included in *Other*) are overstated by 12; Operating Contracts are overstated by 51; Operating Grants (including partnerships) are overstated by 39.

[^] The amounts reported under operating grants for the Federal Government and the Ocean Sciences Centre includes the full value of the 1999-2000 amount (\$3,600,000) awarded for AquaNet, a Network funded under the Networks of Centres of Excellence Program.

Table 23C Sources of *Operating Contract* Funding 1995-1996 to 1999-2000

	19	999-2000		1998-99	1	1997-98	1	1996-97	1	1995-96
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
MRC	0	0	0	0	0	0	0	0	0	0
NSERC	0	0	0	0	0	0	0	0	0	0
SSHRC	0	0	0	0	0	0	0	0	0	0
Total Councils	0	0	0	0	0	0	0	0	0	0
Federal Government	146	5,800,340	146	8,858,217	120	6,289,446	117	6,405,397	132	6,893,833
Provincial Government	24	535,693	25	1,062,818	39	502,804	53	1,020,459	57	1,367,645
Canadian Non-profit Agencies	40	552,194	56	929,141	50	1,231,080	73	1,299,092	79	1,044,490
Foreign Non-profit Agencies	4	84,607	7	119,020	19	1,045,200	8	361,938	3	395,993
Canadian Business & Individual	165	5,396,514	162	4,974,152	115	3,215,643	108	3,015,834	92	2,674,809
Foreign Business	27	2,510,380	29	3,744,096	10	1,289,656	10	359,405	11	219,795
Total	406	14,879,728	425	19,687,444	353	13,573,829	369	12,462,125	374	12,596,565

Table 23D Sources of Other Grant Funding 1995-1996 to 1999-2000 (Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support)

	19	999-2000	1	1998-99	1	1997-98	19	996-97	1	1995-96
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
MRC	17	449,398	15	451,749	7	171,730	6	149,536	10	112,989
NSERC	23	1,658,054	20	1,250,792	17	882,831	19	672,717	20	1,013,497
SSHRC	6	216,317	1	53,074	5	97,918	2	85,597	2	126,474
Total Councils	46	2,323,769	36	1,755,615	29	1,152,479	27	907,850	32	1,252,960
Federal Government	7	974,138	3	713,183	9	1,796,057	4	886,641	6	539,831
Provincial Government	2	315,600	5	326,483	3	500,043	2	425,000	1	125,000
Canadian Non-profit Agencies	14	1,894,662	10	782,377	8	197,822	5	359,503	8	278,910
Foreign Non-profit Agencies	1	47,395	2	40,789	3	17,099	1	12,000	0	0
Canadian Business & Individual	7	1,349,049	5	1,095,316	23	867,765	8	504,140	8	364,000
Foreign Business	0	153,000	1	145,767	2	77,446	2	29,203	3	49,000
Total	77	7,057,613	62	4,859,530	77	4,608,711	49	3,124,337	58	2,609,701

Alumni and Development Profile

Table 24 Geographical Distribution of Alumni

	1999-2000	1998-99	1997-98	1996-97	1995-96
Newfoundland and Labrador	32,519	30,854	30,058	28,403	28,089
Alberta	1,354	1,259	973	786	729
British Columbia	1,007	958	864	808	739
Manitoba	146	135	117	116	105
New Brunswick	568	558	451	454	432
Nova Scotia	1,648	1,539	1,325	1,218	1,088
Northwest Territories	165	164	134	113	110
Ontario	4,536	4,255	3,851	3,642	3,428
Prince Edward Island	158	129	114	115	103
Quebec	330	311	281	273	270
Saskatchewan	117	116	97	81	74
Yukon	27	22	22	26	45
United States	1,000	922	709	613	535
Other Countries	818	796	722	634	474
Total alumni with known addresses	44,393	42,018	39,718	37,282	36,221

Table 25 Total Institutional Support

		1999-2000	1998-99	1997-98	1996-97	1995-96
Individuals	- Alumni	\$1,167,365	\$731,927	\$519,449	\$941,503	\$1,048,396
	- Other	477,408	419,024	431,948	381,975	313,249
Corporations		3,364,409	2,374,268	2,391,402	984,675	575,856
Charitable/famil foundations	ly	140,025	663,933	741,816	75,523	371,900
Other charitable organizations/as		157,809	308,430	143,225	185,034	389,696
Total ^		\$5,307,016	\$4,497,582	\$4,227,840	\$2,568,710	\$2,699,097

 $^{^{\}hat{}}$ Figures do not include pledges made for future years: \$7,383,135

Gift Designations

	1999-2000	1998-99	1997-98	1996-97	1995-96
Equipment	\$15,884	\$107,606	\$439	\$31,762	\$9,662
Faculty/School/College	271,072	267,871	374,216	270,490	198,003
Library	553,906	94,620	102,699	192,703	129,986
Physical Plant	110,064	464,680	616,143	24,483	0
Research	1,589,867	694,298	528,343	197,180	626,984
Student Aid	1,703,686	1,827,921	1,352,287	1,477,304	1,369,905
Unrestricted	911,650	829,248	1,126,464	251,098	278,055
Other designations	150,887	211,338	127,249	123,690	86,502
Total ~	\$5,307,016	\$4,497,582	\$4,227,840	\$2,568,710	\$2,699,097

 $^{^{\}sim}$ All gifts receipted since January 1, 1995, have been counted in support of The Opportunity Fund.

Human Resources Profile

Table 26
Permanent Positions by Department

_	March 31, 2000		March 31, 1999		March 31, 1998	
Department	Faculty	Staff	Faculty	Staff	Faculty	Staff
Faculty of Arts	1					
Dean of Arts	0	10	0	9	0	7
Anthropology	14	5	15	5	14	5
Classics	7	1	7	1	7	1
Economics	13	1	13	1	13	1
English	37	5	40	4	40	4
Folklore	8	4	8	4	8	3
French & Spanish	16	2	18	2	18	3
German & Russian	6	1	6	1	6	1
Geography	16	6	16	7	16	7
History	20	5	23	5	23	5
Linguistics	8	1	8	1	8	1
Philosophy	8	1	8	1	8	1
Political Science	12	1	10	1	11	1
Religious Studies	8	1	8	1	8	1
Sociology	15	1	15	1	14	1
Language Laboratory	0	1	0	2	0	2
Maritime History Archive	0	4	0	4	0	4
Total Arts	188	50	195	50	194	48
Faculty of Science						
Dean of Science	1	7	1	6	1	9
Biochemistry	16	14	16	14	16	16
Biology	32	28	33	28	33	31
Chemistry	21	31	23	31	24	32
Computer Science	20	15	19	15	17	13
Earth Sciences	24	23	25	24	25	25
Mathematics & Statistics	41	8	41	8	36	9
Physics	18	18	19	18	18	17
Psychology	31	8	32	8	35	8
Ocean Sciences Centre	9	29	10	28	9	29
Total Science	213	181	219	180	214	189
Faculty of Business Administration						
Business Administration	41	23	43	23	39	24
P. J. Gardiner Institute	0	3	0	3	0	3
Total Business Administration	41	26	43	26	39	27
Faculty of Education	40	26	42	26	45	28
Faculty of Engineering & Applied Science	40	46	41	46	41	47
Faculty of Medicine	169	137	160	139	157	140
Marine Institute	84	81	81	61	83	66
Sir Wilfred Grenfell College	62	98	63	90	65	86
Schools						2.0
Continuing Education	0	63	0	62	0	59
Music	14	5	14	5	14	5
Nursing	23	11	23	11	25	11
Pharmacy	10	4	10	4	10	4
Physical Education, Recreation & Athletics	10	11	10	11	9	11
Social Work	15	9	14	8	13	8
Total Schools	72	103	71	101	71	98
Sub-total	909	748	915	719	909	729

Table 26 - continued **Permanent Positions by Department**

D _{res} ()	March 31, 2000		March 31, 1999		March 31, 1998	
Department	Faculty	Staff	Faculty	Staff	Faculty	Staff
Student Services	1		I			
Bookstore	0	15	0	15	0	16
Counselling Centre	4	4	4	5	6	5
General Student Services	0	5	0	5	0	5
Student Affairs & Services	0	4	0	3	0	3
Student Development	0	7	0	7	0	7
Student Health Services	0	4	0	4	0	4
Student Housing & Food Services	0	15	0	15	0	15
Thomson Student Centre	0	3	0	3	0	3
Total Student Services	4	57	4	57	6	58
Academic Support						
Animal Care Services	0	17	0	17	0	17
Co-operative Education	0	4	0	4	0	5
Graduate Studies	0	13	0	13	0	13
Library	27	98	27	98	27	98
Technical Services	0	98	0	98	0	96
Total Academic Support	27	230	27	230	27	229
Research						
Inst. for Social & Economic Research	0	5	0	5	0	5
Office of Research	0	8	0	8	0	8
Vice-President (Research)	0	2	0	2	0	2
Total Research	0	15	0	15	0	15
Administrative Units						
Alumni Affairs & Development	0	11	0	10	0	10
Board of Regents	0	1	0	1	0	1
Budgets & Audits	0	7	0	7	0	7
Comptroller's Office	0	82	0	83	0	83
Computing & Communications	0	63	0	63	0	63
Facilities Management	0	268	0	266	0	260
Human Resources	0	48	0	48	0	47
Institutional Analysis & Planning	0	6	0	6	0	5
Labour Relations	0	4	0	4	0	3
President's Office	0	5	0	5	0	5
Office of the Registrar	0	46	0	46	0	47
University Relations	0	22	0	22	0	22
Vice-President (Academic)	0	4	0	4	0	5
Vice-President (Admin. & Finance)	0	4	0	4	0	4
Total Administrative Units	0	571	0	569	0	562
Community Services						
Art Gallery	0	9	0	9	0	9
Botanical Garden	0	5	0	5	0	5
Canada Games Park	0	23	0	23	0	22
Labrador Institute	0	3	0	3	0	4
Total Community Services	0	40	0	40	0	40
Grand Total *	940	1,661	946	1,630	942	1,633

^{*} All academic administrative positions above the level of department head are designated as staff positions.

Professional librarians who are members of MUNFA are listed as faculty.

Includes only vacant staff positions. All vacant faculty positions (1999-2000 = 208) are transferred to the Vice-President (Academic).

Table 27 University Employees by Pay Group

March 31, 2000		March	31, 1999	March 31, 1998		
Pay Group *	Group * Permanent Contractual Permanent Contractual		Permanent Contractua			
CUPE	592	139	596	132	604	135
CUPE - Canada Games Park	10	131	11	109	13	99
NAPE - Custodial	79	33	82	30	70	45
NAPE - Maintenance	76	24	72	17	82	13
NAPE - Security	45	15	44	17	45	12
NAPE - Marine Institute (MI)	64	22	43	40	47	33
Non-Bargaining - CGPark	6	1	8	1	8	3
Non-Bargaining – MI	5	3	5	4	6	5
Non-Bargaining MS	276	236	271	240	277	255
Non-Bargaining SM	12	0	12	0	7	0
Unclassified	1	53	1	43	2	43
Management	91	6	88	7	87	8
Management (MI)	12	6	13	5	13	5
Executive	41	0	42	2	41	3
Professional	94	33	87	42	81	44
Total Staff	1,404	702	1,375	689	1,383	703
E la MANTA	000	F0	200	70	000	
Faculty – MUNFA	688	58	696	58	692	58
Faculty – Non-Bargaining	107	149	102	131	104	161
Faculty – Clinical	0	206	0	202	0	186
Faculty – Adjuncts	0	129	0	138	0	119
Faculty - Department Heads	68	0	69	0	64	1
Faculty – Exceptions	0	16	0	18	0	9
Instructors – MI (NAPE)	84	69	77	68	79	60
Total Faculty/Instructors	947	627	944	615	939	594
Sub-total	2,351	1,329	2,319	1,304	2,322	1,297
Agencies	0	157	0	147	2	134
Students	0	2,458	0	2,371	0	2,690
Grand Total	2,351	3,944	2,319	3,822	2,324	4,121

^{*} Includes permanent, contractual and temporary employees. Does not include employees on long-term disability.

Table 28 Academic Staff by Rank and Gender March 31, 2000

	Female	Male
FULL-TIME		
Rank		
Full Professor	27	267
Associate Professor	113	254
Assistant Professor	76	95
Lecturer	1	1
Instructors Marine Institute^	20	116
Librarian	29	8
Total	266	741
PART-TIME Rank		
Full Professor	0	1
Associate Professor	0	6
Assistant Professor	12	12
Lecturer	22	10
Instructors Marine Institute^	1	16
Librarian	1	1
Total	36	46

 $^{^{\}wedge}$ Includes instructors, demonstrators and technical assistants.

Table 29 Academic Staff * by Degree and Gender March 31, 2000

Rank		Female	Male
	PhD		
Full Professor		25	233
Associate Prof	essor	66	183
Assistant Profe		36	70
Lecturer		4	4
Instructors Ma	rine Institute ^	1	4
Librarian		1	1
Total		133	495
	MASTE	RS	
Full Professor		1	9
Associate Prof	essor	30	40
Assistant Profe		18	16
Lecturer		13	6
Instructors Ma	rine Institute ^	10	31
Librarian		25	5
Total		97	107
	PROFESSIONAL	L DEGREE	
Full Professor		1	24
Associate Prof	essor	14	30
Assistant Profe	essor	26	19
Lecturer		0	0
Instructors Ma	rine Institute ^	0	0
Librarian		3	2
Total		44	75
	ОТНЕ	? +	
Full Professor		0	2
Associate Prof	essor	3	7
Assistant Profe	essor	8	2
Lecturer		6	1
Instructors Ma	rine Institute ^	10	97
Librarian		1	1
Total		28	110

 ^{*} Includes part-time and full-time faculty.
 + Includes graduate diplomas, professional designations, bachelors degrees and unknown.
 ^ Includes instructors, demonstrators and technical assistants.

Table 30 Average Salaries of Full-time Academic Staff March 31, 2000

By Faculty and School

Faculty and School	Average Salary ^
Faculty of Arts	\$62,758
Faculty of Education	63,128
Faculty of Science	66,078
School of Physical Education, Recreation and Athletics	56,377
Library	56,886
Sir Wilfred Grenfell College	52,741
Faculty of Engineering & Applied Science	67,402
Faculty of Business Administration	64,470
School of Social Work	63,476
School of Music	48,230
Counselling Centre	50,774
Faculty of Medicine	61,406
School of Nursing	54,299
School of Pharmacy	60,067

[^] Does not include Management and Executive (Pay Groups 50 and 60). Does not include Adjuncts and Clinicals (Pay Groups 72 and 73). Does not include Lecturer (per-course instructor) classes.

By Rank and Gender

Rank +	Female	Male	
Full Professor	\$71,953	\$76,036	
Associate Professor	60,736	63,097	
Assistant Professor	47,705	49,887	
Lecturer	*	*	
Librarian I	n/a	n/a	
Librarian II	44,944	46,640	
Librarian III	55,685	51,728	
Librarian IV	67,555	64,194	

⁺ Table contains permanent regular appointments.

^{*} Only one employee in this category. Salary not stated.



Table 31 **Library Holdings**

Number of holdings* at the end of fiscal year	1999-2000	1998-99	1997-98	1996-97	1995-96
Volumes of print materials					
Total	1,682,821	1,645,864	1,604,215	1,477,072	1,435,830
Micro-materials					
Microfilm (reels)	76,891	76,225	75,264	75,237	74,169
Microfiche (items unconverted to volume equivalents)	2,620,648	2,588,986	2,540,158	2,486,701	2,435,969
Micro-materials (converted to volume equivalents)	1,948,782	1,925,501	1,889,663	1,851,452	1,814,147
Non-print materials (excluding microforms)					
Audio-visual holdings (titles)	18,607	18,214	17,970	12,397	10,657
Machine-readable holdings	2,239	1,492	1,149	818	414
Maps (sheets, etc.)	89,623	88,415	87,399	86,519	83,017
Drawings (ship blueprints)	4,534	4,500	4,500	n/a	n/a
Current serial titles (excluding government document serials or duplicates)	8,539	8,815	9,730	11,809	11,049

Library holdings include: Queen Elizabeth II Library Health Sciences Library Music Resource Centre Sir Wilfred Grenfell College Library

Exclude: Curriculum Materials Centre