

Human Resources Profile - Table HR2
University Employees by Pay Group (as at Fiscal Year End)

Pay Group	March 31, 2022					March 31, 2021				
	Permanent		Contractual		Total	Permanent		Contractual		Total
	Full Time	Part Time	Full Time	Part Time		Full Time	Part Time	Full Time	Part Time	
<u>Core Administrative Staff</u>										
CUPE	481	6	149	14	650	498	8	127	17	650
NAPE - Maintenance	104	0	53	0	157	93	0	60	0	153
NAPE - Campus Enforcement	29	1	12	5	47	29	1	10	0	40
NAPE - Custodial	94	0	21	0	115	79	0	15	0	94
NAPE - Staff (MI)	75	0	14	0	89	90	0	6	0	96
Support Staff	167	2	81	16	266	185	1	77	10	273
Senior and Middle Management										
Executive	6	0	2	0	8	5	0	1	0	6
Management and Professional	352	3	174	5	534	346	3	170	12	531
Senior Administrative Management and Leadership Group	106	0	7	0	113	102	0	5	0	107
Total Core Staff	1,414	12	513	40	1,979	1,427	13	471	39	1,950
<u>Core Teaching Staff</u>										
Faculty - MUNFA										
Full/Assoc/Assist Professor	618	6	79	1	704	622	6	77	3	708
Lecturer	0	0	40	1	41	1	0	38	0	39
Librarians	27	0	3	0	30	26	0	2	0	28
ASM-CFE ¹	19	0	5	0	24	18	0	4	0	22
Faculty - Academic Administrators	97	0	9	1	107	90	0	10	0	100
Faculty - Non-Bargaining	138	2	28	1	169	146	2	29	0	177
NAPE - Instructors (MI)	144	0	11	6	161	154	0	11	9	174
Faculty- Per Course Instructor	0	0	15	176	191	0	0	14	161	175
Total Core Faculty/Instructors	1,043	8	190	186	1,427	1,057	8	185	173	1,423
<u>Grand Total</u>	<u>2,457</u>	<u>20</u>	<u>703</u>	<u>226</u>	<u>3,406</u>	<u>2,484</u>	<u>21</u>	<u>656</u>	<u>212</u>	<u>3,373</u>

A. Includes permanent, contractual, working retirees, and sessional employees. Does not include employees on long-term disability.

B. Includes employees paid from Operating Funds only; does not include Separately Incorporated Entities, Agencies, Call-in, Casual, or Student Employees

C. Faculty counts do not include Adjunct, Clinical, Post Doctorate, or TAUMUN members.

D. Employees are counted only once. In the situation where an employee holds two (2) or more positions within the university, the employee is categorized according to primary job

1. Academic Staff Member Co-operative Education (ASM-CE), Academic Staff Member Co-operative Field Education (ASM-CFE)