

Human Resources Profile - Table HR1
Permanent Employees by Department (as at Fiscal Year End)

Department	March 31, 2022			March 31, 2021			March 31, 2020		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
Faculties and Schools									
Faculty of Business Administration	41	16	57	42	17	59	43	18	61
Faculty of Education	39	11	50	41	15	56	41	12	53
Faculty of Engineering and Applied Science									
Civil Engineering	12	4	16	14	4	18	15	3	18
Electrical & Computer Engineering	14	4	18	15	3	18	15	2	17
Mechanical Engineering	12	3	15	12	5	17	14	4	18
Ocean & Naval Architecture	6	4	10	6	4	10	6	4	10
Process Engineering	8	1	9	9	4	13	9	3	12
Engineering Other	14	31	45	13	28	41	14	31	45
Total Engineering	66	47	113	69	48	117	73	47	120
School of Human Kinetics and Recreation	15	10	25	16	9	25	17	10	27
Faculty of Humanities and Social Sciences									
Anthropology	9	1	10	8	1	9	9	1	10
Archaeology	11	4	15	11	3	14	10	3	13
Classics	5	1	6	5	1	6	5	0	5
Economics	8	0	8	9	1	10	11	1	12
English	20	4	24	19	3	22	19	4	23
Folklore	7	3	10	7	4	11	7	3	10
Gender Studies	6	0	6	5	0	5	6	0	6
Geography	15	3	18	14	4	18	14	4	18
History	12	2	14	11	2	13	11	2	13
Linguistics	6	1	7	6	1	7	6	1	7
Modern Language, Literature & Culture	13	3	16	11	3	14	11	3	14
Philosophy	6	1	7	6	1	7	7	1	8
Political Science	10	2	12	10	2	12	10	2	12
Religious Studies	5	1	6	6	1	7	6	1	7
Sociology	15	3	18	16	3	19	17	2	19
Humanities and Social Sciences Other ⁴	5	13	18	6	12	18	6	19	25
Total Humanities and Social Sciences	153	42	195	150	42	192	155	47	202
Faculty of Medicine	222	149	371	230	150	380	237	141	378
School of Music	21	5	26	23	6	29	23	7	30
Faculty of Nursing	19	9	28	17	8	25	16	7	23
School of Pharmacy	18	6	24	18	7	25	18	8	26
Faculty of Science									
Biochemistry	13	6	19	15	8	23	15	8	23
Biology	19	18	37	19	16	35	19	18	37
Chemistry	13	11	24	12	14	26	13	15	28
Computer Science	16	9	25	17	11	28	15	11	26
Earth Science	20	8	28	19	7	26	20	7	27
Mathematics and Statistics	35	6	41	32	6	38	32	3	35
Physics and Physical Oceanography	14	10	24	16	12	28	18	11	29
Psychology	23	5	28	24	5	29	25	4	29
Ocean Sciences	12	10	22	14	10	24	14	11	25
Science Other	9	9	18	6	12	18	6	15	21
Total Science	174	92	266	174	101	275	177	103	280
School of Social Work	15	7	22	16	9	25	18	9	27

Human Resources Profile - Table HR1 (continued)
Permanent Employees by Department (as of Fiscal Year End)

Department	March 31, 2022			March 31, 2021			March 31, 2020		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
<u>Grenfell Campus</u>	82	108	190	77	108	185	81	110	191
<u>Labrador Campus</u>	0	1	1	0	1	1	0	2	2
<u>Marine Institute</u>	151	107	258	159	119	278	160	122	282
<u>Academic Support Units</u>									
Centre for Innovation in Teaching and Learning	0	59	59	0	56	56	0	56	56
Centre for Institutional Analysis and Planning	0	6	6	0	6	6	0	6	6
Office of Faculty Relations	0	4	4	0	5	5	0	5	5
Office of the Registrar	0	47	47	0	52	52	0	50	50
QE II Library	24	44	68	21	46	67	20	48	68
School of Graduate Studies	1	10	11	2	9	11	2	10	12
<u>Governing Bodies</u>									
Board of Regents / Senate	0	4	4	0	3	3	0	2	2
<u>Research Support Units</u>									
Animal Care and Veterinary Resources	0	12	12	0	14	14	0	13	13
Research Innovation Office ²	0	10	10	0	14	14	0	12	12
Research Initiatives and Services ³	0	14	14	0	14	14	0	14	14
Technical Services	0	53	53	0	53	53	0	57	57
<u>Student Services</u>									
Internationalization Office ⁴	0	8	8	0	14	14	0	4	4
Office of the Deputy Provost (Students)	1	4	5	1	1	2	1	2	3
Student Life	0	19	19	0	15	15	0	13	13
Student Wellness and Counselling Center	5	7	12	5	7	12	4	6	10
<u>Advancement</u>									
Marketing and Communications	0	15	15	0	18	18	0	16	16
Office of Development	0	15	15	0	16	16	0	14	14
Office of Public Engagement ¹	0	12	12	0	12	12	0	10	10
<u>Central Support Units</u>									
Ancillary Operations	0	1	1	0	1	1	0	1	1
Facilities Management	0	214	214	0	188	188	0	193	193
Financial and Administrative Services	0	49	49	0	48	48	0	50	50
Human Resources	0	42	42	0	40	40	0	40	40
Internal Audit	0	2	2	0	2	2	0	1	1
Office of the Chief Information Officer ⁵	0	82	82	0	85	85	0	89	89
Office of the Chief Risk Officer	0	40	40	0	38	38	0	37	37
Office of the General Counsel ⁵	0	7	7	0	7	7	0	4	4
Office of the President	1	4	5	1	5	6	0	4	4
Office of the Provost & Vice-President (Academic)	2	10	12	1	8	9	1	7	8
Office of the Vice-President (Administration & Finance)	0	10	10	0	9	9	0	7	7
Office of the Vice-President (Indigenous Affairs)	0	4	4	0	5	5	0	3	3
Office of the Vice-President (Research)	1	8	9	2	8	10	2	8	10
Seconded Employees CUPE President	0	0	0	0	1	1	0	1	1
<u>Grand Total</u>	1,051	1,426	2,477	1,065	1,440	2,505	1,089	1,426	2,515

A. Includes Permanent Part-time and Full-time Faculty and Staff. Does not include employees on long-term disability.

B. Includes Employees paid from Operating Funds Only; does not include Separately Incorporated Entities, Agencies, Call-in, Casual, or Student Employees

C. Faculty counts do not include Adjunct, Clinical, Post Doctorate, or TAUMUN members.

1. The Office of Public Engagement includes: Office of Engagement (1), Office of Public Engagement (1), Alumni Engagement (3), MUN Botanical Gardens (2), Harris Centre (4), Signal Hill Campus (1)

2. Research Innovation Office was previously known as Technology, Transfer & Commercialization

3. Research Initiatives and Services was previously known as Research, Grant, and Contract Services (RGCS) and Strategic Institutional Research Initiatives (SIRI)

4. As of 2021 employees working in the Writing Centre and in English as a Second Language, previously counted in Humanities and Social Sciences Other are now counted in the Internationalization Office.

5. As of 2021 employees working in Information and Privacy Protection, previously counted in the Office of the Chief Information Officer, are now counted in the Office of the General Council