

**Financial Profile - Table F1**  
**Total Gross Expenditures by Faculty and School**  
**Operations**  
**for the Three Year Period Ending 31 March 2022**

	2022	2021	2020
<b><u>Faculties and Schools</u></b>			
Faculty of Business Administration	11,839,849	11,796,388	11,636,226
Faculty of Education	9,830,641	8,854,683	9,875,991
Faculty of Engineering and Applied Science	19,885,121	19,745,129	20,294,953
School of Human Kinetics and Recreation	3,708,464	4,234,034	3,709,363
Faculty of Humanities and Social Sciences	33,124,453	32,566,069	34,239,230
Faculty of Medicine	70,549,961	68,429,886	71,016,302
School of Music	4,251,425	4,293,937	4,372,897
Faculty of Nursing	6,218,585	5,997,702	6,268,437
School of Pharmacy	5,388,848	5,241,371	5,351,988
Faculty of Science	43,630,770	42,783,624	45,699,341
School of Social Work	4,218,789	4,095,235	4,091,066
	<b>212,646,906</b>	<b>208,038,058</b>	<b>216,555,794</b>
<b><u>Grenfell Campus</u></b>	<b>31,584,071</b>	<b>28,340,765</b>	<b>31,478,100</b>
<b><u>Harlow Campus</u></b>	<b>828,023</b>	<b>692,014</b>	<b>836,676</b>
<b><u>Labrador Campus</u></b>	<b>1,048,152</b>	<b>847,739</b>	<b>1,201,750</b>
<b><u>Marine Institute Campus</u></b>	<b>41,807,077</b>	<b>41,222,845</b>	<b>42,559,617</b>
<b><u>Academic Support Units</u></b>			
Centre for Institutional Analysis and Planning	709,753	670,793	715,666
Centre for Innovation in Teaching and Learning	6,607,554	6,378,851	6,751,931
Faculty of Engineering Non-Core	643,682	0	0
Faculty of Humanities and Social Sciences Non-Core <sup>1</sup>	127,216	122,716	1,156,475
Faculty of Science User Fees	(337,897)	(268,340)	(628,254)
Gardiner Centre	1,222,106	1,156,519	1,820,342
Graduate Fellowships	10,295,272	10,103,419	9,630,284
Office of Faculty Relations	685,042	739,847	762,887
Office of the Registrar	7,540,550	6,858,192	7,124,400
QE II Library	17,310,914	16,680,707	16,661,581
School of Graduate Studies	1,952,690	1,871,322	2,050,729
Varsity Athletics	1,382,254	784,085	1,511,404
	<b>48,139,136</b>	<b>45,098,111</b>	<b>47,557,445</b>
<b><u>Governing Bodies</u></b>			
Board of Regents	505,876	473,192	573,533
Senate	218,462	225,027	211,413
	<b>724,338</b>	<b>698,219</b>	<b>784,946</b>

**Financial Profile - Table F1 (Continued)**  
**Total Gross Expenditures by Faculty and School**  
**Operations**  
**for the Three Year Period Ending 31 March 2022**

	2022	2021	2020
<b><u>Research Support Units</u></b>			
Animal Care and Veterinary Resources <sup>2</sup>	1,829,180	1,548,514	1,391,743
Research Initiatives and Services <sup>3</sup>	5,280,258	4,954,069	4,858,567
Research Innovation Office <sup>4</sup>	601,318	564,664	667,008
Technical Services	4,622,746	4,317,439	4,840,933
	<b>12,333,502</b>	<b>11,384,686</b>	<b>11,758,251</b>
<b><u>Student Services</u></b>			
Office of the Deputy Provost (Students)	755,742	853,484	613,209
Internationalization Office <sup>1</sup>	2,502,106	2,195,856	1,087,975
Student Employment Programs <sup>5</sup>	1,437,556	1,143,938	1,478,453
Student Life	2,964,831	2,709,729	2,616,738
Student Wellness and Counselling Centre	2,221,424	2,020,248	1,935,407
	<b>9,881,659</b>	<b>8,923,255</b>	<b>7,731,782</b>
<b><u>Advancement</u></b>			
Marketing and Communications	3,222,138	2,876,504	3,152,010
Office of Development	3,043,361	2,695,185	2,888,951
Office of Public Engagement	3,831,537	3,278,751	3,952,274
	<b>10,097,036</b>	<b>8,850,440</b>	<b>9,993,235</b>
<b><u>Central Support Units</u></b>			
Office of Ancillary Operations	196,997	334,395	90,668
Office of the Chief Information Officer	14,539,668	15,406,092	15,505,557
Office of the Chief Risk Officer	6,533,512	5,411,541	6,010,614
Executive Portfolio <sup>6,7</sup>	10,521,876	8,928,704	6,794,143
Facilities Management	36,443,590	28,947,926	35,234,359
Financial and Administrative Services	4,395,477	4,190,288	4,387,056
Office of the General Counsel	1,544,348	1,424,939	1,005,981
Human Resources	4,573,313	3,805,831	4,093,956
Internal Audit	582,722	393,428	228,928
	<b>79,331,503</b>	<b>68,843,144</b>	<b>73,351,262</b>
	<b>448,421,403</b>	<b>422,939,276</b>	<b>443,808,858</b>
<b>Unallocated Operating Expenses</b>	<b>(708,579)</b>	<b>6,323,646</b>	<b>10,445,853</b>
<b>Total operating fund expenditures</b>	<b>447,712,824</b>	<b>429,262,922</b>	<b>454,254,711</b>

**NOTES:**

1. As of 2021, the English as a Second Language Program (ESL) has been moved from HSS Non-Core to the Internationalization Office.
2. Previously known as Animal Care Services
3. Previously known as Research Grants and Contract Services(RGCS) and CREAT, CRC and CFI
4. Previously known as Technology Transfer and Commercialization Office
5. Prior to 2019, Student Employment Programs was included with Student Life
6. Executive Portfolio does not include Marine Institute or Grenfell Campus, rather those expenditures are included in their respective campus category.
7. As of 2022 Office of Indigenous Affairs became VP Indigenous Affairs and is now included in Executive Portfolio