

Memorial University of Newfoundland – Research Support Fund – 2018-19 Performance Indicators and Target Outcomes

Eligible Program Expenditure Category	Institutional Performance Objectives	Performance Indicator	Target Outcomes	Outcomes Reported at Year-End
Research Facilities	<p>Research data maintained through appropriate data storage capacity.</p> <p>Competent technical staff and appropriate facilities to maximize research support.</p> <p>Research infrastructure upgrades and development.</p>	<p>Volume of data back-up.</p> <p>Provision of technical support appropriate for research needs and functional equipment.</p> <p>Structural condition of buildings and laboratories.</p>	<p>Research data maintained.</p> <p>Technical research support facilities meeting the needs of researchers and graduate students.</p> <p>A safe working environment.</p>	
Research Resources	Ensuring Memorial University’s researchers and students have the essential resources available within all branches of the Library system and access to all required content not held onsite	Collection usage data as well as document delivery metrics.	Provide efficient and effective access to all library research content required by researchers and students.	
Management and Administration of Institution’s Research Enterprise	Maintain support to the implementation of the key objectives outlined within Memorial University’s	Metrics have been developed to track the annual progression and success of SRIP.	Maintain and increase research intensity.	

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	<p>Strategic Research Intensity Plan (SRIP) to provide continued improvement and gain increased efficiency in research administration.</p> <p>Optimizing pre- and post-award services offered to Memorial’s research community by Research Grant and Contracts (RGCS) and CREAT, CRC and CFI (CCCS).</p> <p>Maximizing the impact of Memorial’s multi-disciplinary array of laboratories and equipment through the Core Research Equipment and Instrument Training (CREAIT) Network.</p> <p>Providing academic unit resources to assist with grants facilitation, research development, grant administration and project management.</p>	<p>Research office metrics.</p> <p>Metrics for the utilization of CREAT facilities.</p> <p>Researcher engagement with grants facilitation within the units and continued professional development of research administration staff.</p>	<p>Maintain or improve service levels.</p> <p>Maintain or improve service levels.</p> <p>Research funding success and researcher participation rates; maintain or improve financial oversight of research.</p>	
Regulatory Requirements and Accreditation	Maintain high-quality support for ethical research and teaching through Memorial	Number of researchers and graduate students involved	Maintain or improve service levels.	

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	<p>University’s Ethics Boards and Animal Care Services.</p> <p>Maintain infrastructure, programming and staffing necessary to meet regulatory standards and to encourage excellence and innovation in research.</p>	<p>in human and animal research.</p> <p>Proper housing and care of animals. Ventilated caging for animals. Ensuring emergency power to be safeguarded against animal distress/loss.</p>	<p>A safe, ethical research environment within Animal Care Services maintaining CCAC regulatory requirements.</p>	
Intellectual Property	<p>To assist Memorial University’s researchers with intellectual property protection, commercialization, industry engagement, and related activities.</p>	<p>Increase in industry engagement and collaboration with external partners.</p>	<p>Creation of collaborations and partnerships with external stakeholders</p>	