

MEMORIAL UNIVERSITY OF NEWFOUNDLAND
 OPERATING FUND EXPENDITURE BY OBJECT
 FOR THE YEAR ENDED MARCH 31, 2005

SCHEDULE C

(thousands of dollars)

	Academic		Library		Student Services		Facilities Management		Facilities Management		Computing and Communications		Administration		Total	
	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005	2004
Academic salaries	85,382	83,440	2,134	2,039	659	647							164	133	88,339	86,259
Other instruction and research salaries	1,435	1,591	129	112	1,025	867	2		140	147			54	76	2,786	2,794
Other salaries and wages	40,515	39,883	3,487	3,539	2,264	2,160	9,131	9,494	3,840	3,670	11,374	10,671	11,374	10,671	70,974	69,054
Employee benefits	21,008	18,405	1,047	930	482	405	1,932	2,222	717	602	2,358	1,918	2,358	1,918	27,284	24,193
	148,341	143,319	6,797	6,619	4,429	4,079	11,719	11,065	4,698	4,419	13,949	12,798	13,949	12,798	189,933	182,299
Travel and hosting	4,136	3,969	61	65	223	228	141	116	88	48	781	849	781	849	5,431	5,273
Materials and supplies	6,880	6,815	496	592	761	739	938	839	1,287	1,389	76	252	76	252	10,438	10,626
Renovations	1,122	696	15	216	87	78	1,774	1,801	35	219	315	150	315	150	3,348	3,160
Library acquisitions	1,705	1,830	4,432	4,464	4	4	8	5	1	1			19	30	6,169	6,335
Scholarships and bursaries	4,441	4,034			917	522			0				62	76	5,421	4,632
Utilities	2,935	2,900	38	52	58	66	9,668	8,849	303	314	155	171	155	171	13,158	12,352
Furniture and equipment:																
Rental	860	803	120	134	15	24	68	38	435	431	49	53	49	53	1,547	1,483
Purchase	1,492	1,543	72	12	8	9	246	161	1,096	962	268	184	268	184	3,182	2,872
Externally contracted service	2,811	2,799	166	49	62	73	1,846	1,661	2,660	2,719	415	322	415	322	7,961	7,624
Professional fees	2,332	2,159	33	22	20	37	230	111	-103	-85	1,093	1,313	1,093	1,313	3,605	3,556
Other:																
Institutional memberships	187	181	52	25	24	40	4	5	7	7	279	218	279	218	554	477
Property tax	104	95			0	0	236	236							340	331
Insurance	247	221	147	119			502	371	4	3	7	5	7	5	906	719
Debt repayments	139	212			45	58	4	5	76	152	14	6	14	6	278	432
Space rental	252	260			7	6	12	12			21	15	21	15	292	293
External cost recoveries	-3,378	-3,288	-156	-145	-16	-7	-8,995	-8,231	-601	-594	-364	-336	-364	-336	-13,459	-12,602
	26,267	25,229	5,476	5,606	2,214	1,877	6,772	5,979	5,288	5,564	3,191	3,308	3,191	3,308	49,208	47,563
	174,608	168,549	12,274	12,226	6,643	5,955	18,491	17,044	9,985	9,983	17,141	16,106	17,141	16,106	239,141	229,863