

**MEMORIAL UNIVERSITY OF NEWFOUNDLAND
OPERATING FUND EXPENDITURES BY FUNCTION
FOR THE YEAR ENDED MARCH 31, 2005**

(thousands of dollars)

SCHEDULE B

	2005	2004
Academic:		
Faculty of Arts	\$23,792	\$23,364
Faculty of Business Administration	8,390	7,953
Faculty of Education	7,924	7,478
Faculty of Engineering and Applied Science	7,993	7,970
Faculty of Medicine	26,728	25,523
Faculty of Science	32,052	31,237
School of Life Long Learning	1,126	1,125
School of Graduate Studies	3,910	3,579
School of Music	2,065	2,004
School of Nursing	3,894	3,667
School of Pharmacy	1,614	1,541
School of Human Kinetics	2,754	2,584
School of Social Work	2,108	2,014
Sir Wilfred Grenfell College	15,008	14,247
Labrador Institute	409	373
Distance Education and Learning Technologies	3,571	3,460
Animal Care	636	664
Fisheries and Marine Institute	27,089	26,411
Technical Services	2,742	2,795
Oil and Gas Development Partnership	474	511
CREAIT	93	
Harris Center	236	49
	174,608	168,549
Support services:		
Administrative departments	\$17,140	\$16,106
Computing and Communications	9,985	9,983
Library	12,274	12,226
Student Services	6,643	5,955
Facilities Management	18,491	17,044
	64,533	61,314
	\$239,141	\$229,863